



The operating budget of the Bakersfield College Students Government Association (BCSGA) is made up of a \$15 student charge that all students can opt out to pay when registering for classes when purchasing the BCSGA/KVC Student Services Sticker Program.

The BCSGA Reserve Accounts, separate from the BCSGA Fiscal Operating Budgets, is made up of excess revenues from previous years. Please see the BCSGA Constitution and COBRA for additional information on Association Finance.

Account	Classification	Allocations	FY17 Revenues	Department Split
TA100	Revenues	KVC Cards	\$126,000.00	\$42,000.00
TA100	Revenues	KVC Cards: Student Life	\$54,000.00	
TB150	Revenues	Campus Center Fee	\$200,000.00	
TA200	Revenues	Student Rep Fee	\$45,000.00	
Total Revenues			\$425,000.00	

	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total	
Department of Finance								
BCSGA Officers								
President (44 wk x 10 hrs/wk)	440	\$13.00	\$5,720.00	\$2,860.00	\$2,860.00		\$5,720.00	
Vice President (44 wk x 10 hrs/wk)	440	\$13.00	\$5,720.00	\$2,860.00	\$2,860.00		\$5,720.00	
Director of Student Organizations (44 wk x 10 hrs/wk)	440	\$13.00	\$5,720.00	\$2,860.00	\$2,860.00		\$5,720.00	
Director of Student Activities (44 wk x 10 hrs/wk)	440	\$13.00	\$5,720.00	\$2,860.00	\$2,860.00		\$5,720.00	
Director of Finance (44 wk x 4 hrs/wk)	176	\$13.00	\$2,288.00	\$1,144.00	\$1,144.00		\$2,288.00	
Director of Public Relations (44 wk x 4 hrs/wk)	176	\$13.00	\$2,288.00	\$1,144.00	\$1,144.00		\$2,288.00	
Parliamentarian (44 wk x 4 hrs/wk)	176	\$13.00	\$2,288.00	\$1,144.00	\$1,144.00		\$2,288.00	
Student Activities Manager (44 wk x 4 hrs/wk)	176	\$13.00	\$2,288.00	\$1,144.00	\$1,144.00		\$2,288.00	
Student Organization Funding Manager (44 wk x 4 hrs/wk)	176	\$13.00	\$2,288.00	\$1,144.00	\$1,144.00		\$2,288.00	
Subtotal			\$34,320.00	\$17,160.00	\$17,160.00	\$0.00	\$34,320.00	\$34,320.00
Support Staff								
Executive Secretary (44 wk x 19 hrs/wk)	836	\$13.00	\$10,868.00	\$5,434.00	\$5,434.00		\$10,868.00	
1 Secretary (44 wk x 19 hrs/wk)	570	\$13.00	\$7,410.00	\$3,705.00	\$3,705.00		\$7,410.00	
Subtotal			\$18,278.00	\$9,139.00	\$9,139.00	\$0.00	\$18,278.00	\$18,278.00
Operations								
Ultrax Copier			\$5,701.00	\$5,000.00	\$701.00		\$5,701.00	
Office Supplies			\$1,700.00	\$1,000.00	\$700.00		\$1,700.00	
Cleaning Services			\$300.00	\$300.00			\$300.00	
Delano Campus Umbrellas and Benches			\$700.00	\$700.00			\$700.00	
Equipment and Maintenance			\$2,000.00	\$2,000.00			\$2,000.00	
KVC Incentives (Scantrons and Blue Books)			\$500.00	\$500.00			\$500.00	
Kern Value Cards Membership (Stickers)			\$800.00	\$800.00			\$800.00	
Subtotal			\$11,701.00	\$10,300.00	\$1,401.00	\$0.00	\$11,701.00	\$11,701.00
Leadership Development								
Leadership Challenge/ Service Learning			\$500.00	\$500.00			\$500.00	
Beverage and Catering			\$2,000.00	\$2,000.00			\$2,000.00	
Judicial Review Board Operating			\$500.00	\$500.00			\$500.00	
Subtotal			\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
BCSGA Elections								
Debates and Workshops			\$500.00	\$500.00			\$500.00	
Beverage and Catering			\$500.00	\$500.00			\$500.00	
Marketing and Advertising			\$1,000.00	\$1,000.00			\$1,000.00	
Subtotal			\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Uncommitted								
Uncommitted			\$401.00	\$401.00			\$401.00	
Subtotal			\$401.00	\$401.00	\$0.00	\$0.00	\$401.00	\$401.00
Grand Totals			\$69,700.00	\$42,000.00	\$27,700.00	\$0.00	\$69,700.00	\$69,700.00

Department of Student Activities								
Activities and Events								
New Student Convocation			\$3,000.00	\$3,000.00			\$3,000.00	
Welcome Week in August			\$3,000.00	\$3,000.00			\$3,000.00	
Welcome Back Week in January			\$1,000.00	\$1,000.00			\$1,000.00	
Homecoming			\$3,000.00	\$3,000.00			\$3,000.00	
Spring Fling			\$2,000.00	\$2,000.00			\$2,000.00	
Monthly Activities			\$1,500.00	\$1,500.00			\$1,500.00	
Community Movie Nights			\$1,500.00	\$1,500.00			\$1,500.00	
Delano and BCSW Programming			\$4,000.00	\$4,000.00			\$4,000.00	
Printing, Publicity, and Advertising			\$3,000.00	\$3,000.00			\$3,000.00	
Mascots			\$2,000.00	\$2,000.00			\$2,000.00	
Subtotal			\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00
Campus Engagement								
Student Travel Grants			\$3,000.00	\$3,000.00			\$3,000.00	
BCRenegades Mobile App			\$2,000.00	\$2,000.00			\$2,000.00	
Campus Collaborative Action Grants			\$10,000.00	\$10,000.00			\$10,000.00	
Subtotal			\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
Uncommitted								
Uncommitted			\$3,000.00	\$3,000.00			\$3,000.00	
Subtotal			\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
Grand Totals			\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00

Department of Student Organizations								
StudOrg Funding								
Student Organization Funding Grants (71.4%)			\$30,000.00	\$30,000.00			\$30,000.00	
Subtotal			\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Community Outreach								
Student Leadership Conference			\$2,000.00	\$2,000.00			\$2,000.00	
Workshops			\$1,000.00	\$1,000.00			\$1,000.00	
Advisor Trainings			\$1,000.00	\$1,000.00			\$1,000.00	
Constitution Day StudOrg Fair			\$500.00	\$500.00			\$500.00	
Student Involvement Festival			\$2,000.00	\$2,000.00			\$2,000.00	
Pi Day StudOrg			\$500.00	\$500.00			\$500.00	
Student Recognition Awards Brunch			\$2,000.00	\$2,000.00			\$2,000.00	
Publicity and Advertising			\$2,000.00	\$2,000.00			\$2,000.00	
Subtotal			\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00
Uncommitted								
Uncommitted			\$1,000.00	\$1,000.00			\$1,000.00	
Subtotal			\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Grand Totals			\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00

Department of Legislative AffairsTravel for Student Advocacy

Travel to SSSCC Fall General Assembly			\$7,000.00			\$7,000.00	\$7,000.00	
Travel to CCCSAA Student Leadership Conferences			\$6,000.00			\$6,000.00	\$6,000.00	
Student Advocacy Conferences			\$4,000.00			\$4,000.00	\$4,000.00	
KCCD SGA Retreat	2	\$1,000.00	\$2,000.00			\$2,000.00	\$2,000.00	
Summer Sacramento Trip			\$7,000.00			\$7,000.00	\$7,000.00	
Travel to SSSCC Meetings			\$3,500.00			\$3,500.00	\$3,500.00	
Subtotal			\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$29,500.00	\$29,500.00

Payroll for Governance Committees

Director of Legislative Affairs (44 wk x 10 hrs/wk)	440	\$13.00	\$5,720.00			\$5,720.00	\$5,720.00	
Legislative Affairs Manager (44 wk x 4 hrs/wk)	176	\$13.00	\$2,288.00			\$2,288.00	\$2,288.00	
Attendance at College Participatory Governance Committees	100	\$13.00	\$1,300.00			\$1,300.00	\$1,300.00	
Subtotal			\$9,308.00	\$0.00	\$0.00	\$9,308.00	\$9,308.00	\$9,308.00

Community Outreach

Workshops			\$500.00			\$500.00	\$500.00	
Power Lunches			\$2,500.00			\$2,500.00	\$2,500.00	
Publicity and Advertising			\$3,000.00			\$3,000.00	\$3,000.00	
Subtotal			\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00

Uncommitted

Uncommitted			\$192.00			\$192.00	\$192.00	
Subtotal			\$192.00	\$0.00	\$0.00	\$192.00	\$192.00	\$192.00

Grand Totals			\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00
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Office of Student LifePayroll for Student Employees

2 Front Desk Team (40 wks x 19 hrs/wk)	1520	\$13.00	\$19,760.00			\$19,760.00	\$19,760.00	
2 Delano Programmers (40 wks x 19 hrs/wk)	1520	\$13.00	\$19,760.00			\$19,760.00	\$19,760.00	
2 Pantry Team (40 wks x 19 hrs/wk)	1520	\$13.00	\$19,760.00			\$19,760.00	\$19,760.00	
2 Spirit Team (40 wks x 19 hrs/wk)	1520	\$13.00	\$19,760.00			\$19,760.00	\$19,760.00	
2 Production Team (40 wks x 19 hrs/wk)	1520	\$13.00	\$19,760.00			\$19,760.00	\$19,760.00	
Subtotal			\$98,800.00	\$0.00	\$98,800.00	\$0.00	\$98,800.00	\$98,800.00

Supplement for Professional Staff

Program Manager, Co-Curricular Events and Services			\$98,000.00	\$24,500.00	\$73,500.00		\$98,000.00	
Subtotal			\$98,000.00	\$24,500.00	\$73,500.00	\$0.00	\$98,000.00	\$98,000.00

Programs

Distinguished Speakers Series			\$20,500.00	\$20,500.00			\$20,500.00	
Student Life Program Initiatives			\$9,000.00	\$9,000.00			\$9,000.00	
Subtotal			\$29,500.00	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$29,500.00

Grand Totals			\$226,300.00	\$54,000.00	\$172,300.00	\$0.00	\$226,300.00	\$226,300.00
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Balance Forward for Next Fiscal Year per account

\$0.00	\$0.00	\$0.00
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