

BC FACILITIES UPDATE

SWING SPACE PROJECT / ABC BUILDING



College Council 11/6/2015

Presented by

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Measure G and Facility Fund Needs

- Maintenance & Operations
 - Infrastructure
 - M&O Building
- Stem
 - Student Success Center

- LA Basement
 - Swing Space initially
 - Tech Center permanently
- Campus Center
 - Cafeteria
 - Student spaces
- ABC Building
 - Bookstore
 - Executive Offices and foundation
 - Conference Center

- Pending Projects
 - Final Project Plans (FPP)
 - Initial Project Plans (IPP)

Original Measure G Budget:	\$100,739,498
Funds Expended to Date:	\$(58,687,186)
Funds Committed to Projects Underway:	\$(15,538,505)
Funds Committed to Future Projects:	\$(28,799,576)
Construction Contingencies and Materials Cost Inflation	<u>\$(2,800,000)</u>
Net Funds Available /Short Excl FPP's/IPP's:	\$(5,085,769)

Gap
\$5 Million not
covered by the
Bond

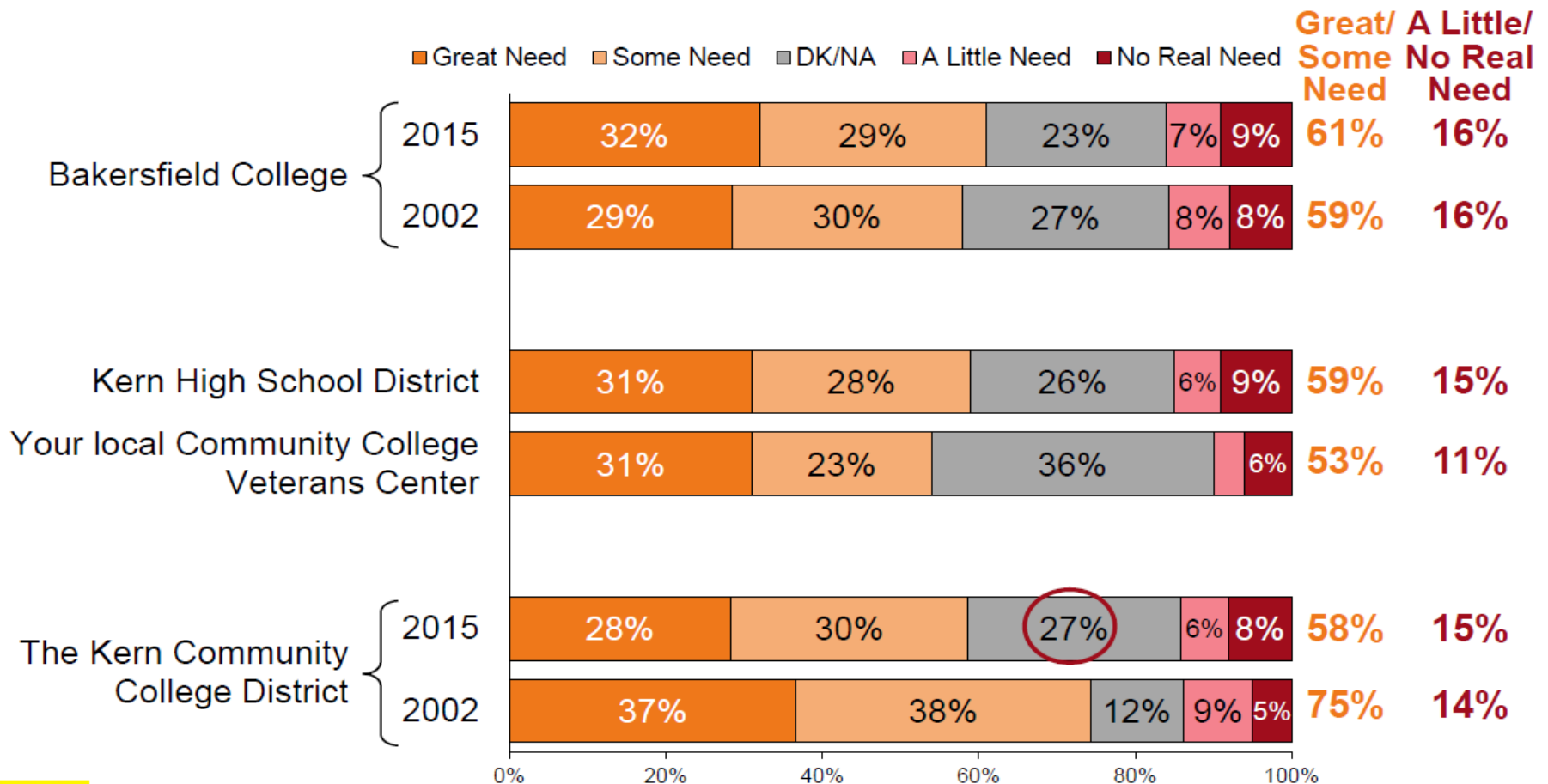
Funds Committed to FPP Projects:	\$(29,438,000)
Funds Committed to IPP Projects:	<u>\$(5,647,000)</u>
Net Funds Available/Short:	<u>\$(40,170,769)</u>

Bond Draft List of Projects - BC

Capital Total	158,255,000
Drought Total	6,225,000
Energy Total	13,913,000
Exterior Total	2,915,000
Hazardous/Safety/ADA Total	16,903,000
Other Total	25,119,500
Parking Total	5,230,000
Roof Total	5,000,000
Utility/Mechanical Total	10,342,000
Total	243,902,500

2016 Bond Survey Result

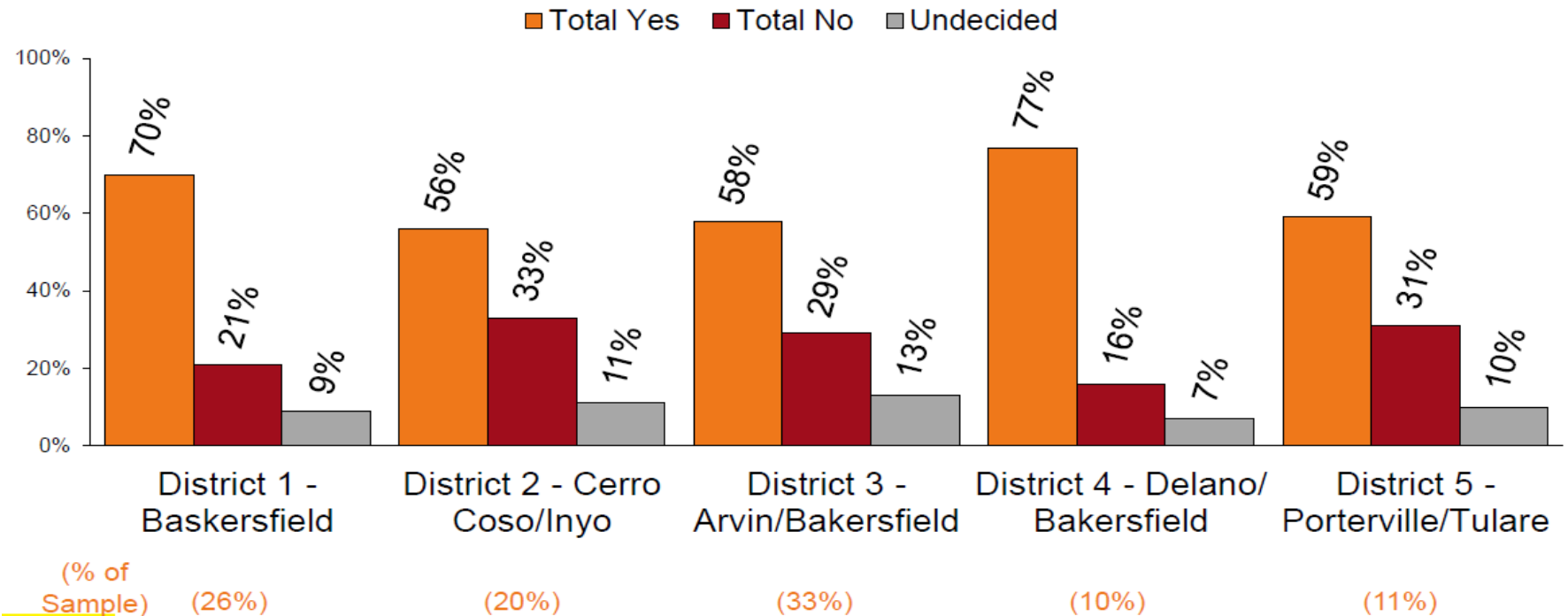
Voters see a need for additional funding at KCCD and Bakersfield College that is about as high as at Kern High.



2016 Bond Survey Result

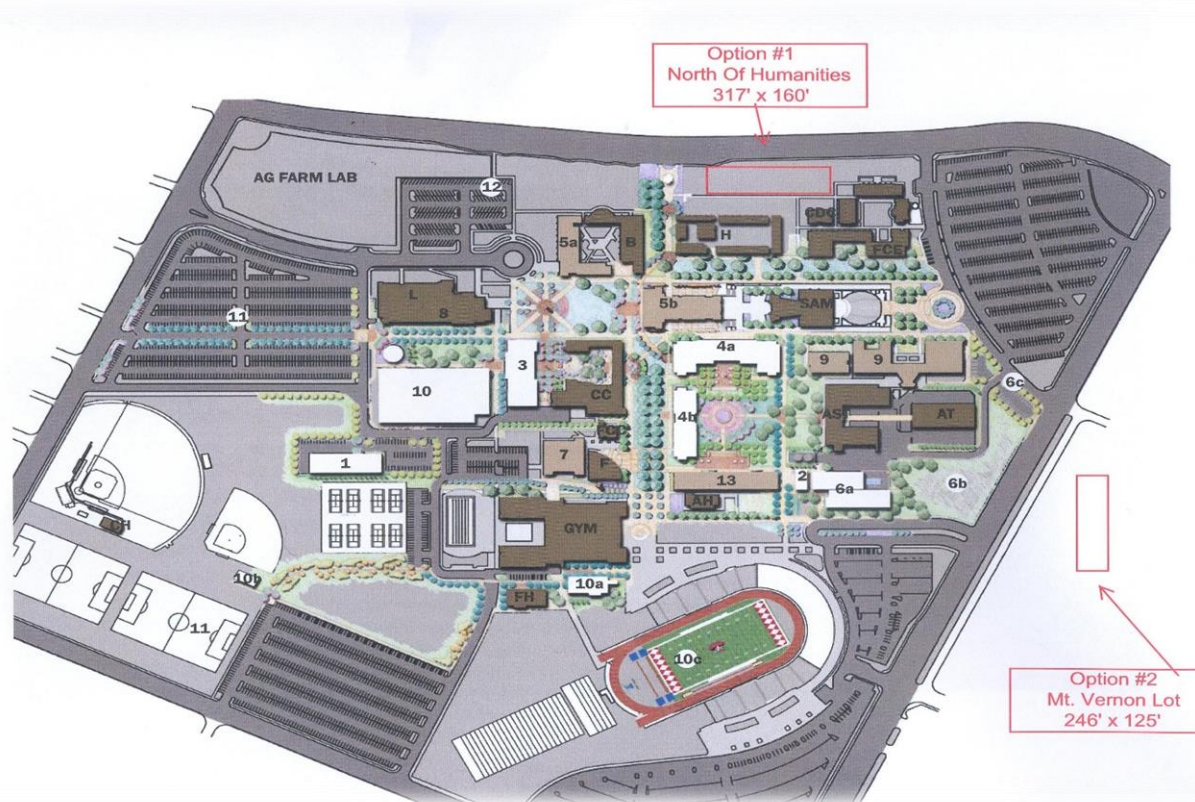
Support is strongest in areas served by Bakersfield College and the Delano Center.

Initial Vote by Trustee District



Area Options for Modules on Campus

BC will need to allocate 20,000 – 24,000 Sq. feet of Space



Areas that will occupy the Swing Space

- Book Store
- Student Government Association
- Business Services
- Health & Wellness
- Assessment Center

Construction Dates

BC Swing Space

- May 17, 2017 – July 14, 2018

ABC Building

- July 16, 2018 – September 7, 2018

Plan for temporary displacement of Panorama Grill and Cafeteria

- Cafeteria working together with the Renegade Kitchen.
- Various food carts will be placed throughout the campus.
- Community resources such as local food truck vendors to give a variety of cuisine choices.

