

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
Counseling	<b>STDVB1</b>	119	60.44	0.51	33	16.76
	<b>STDVB2</b>	6	9.05	1.51	3	4.52
	<b>STDVB3</b>	0	0.00	2.27	1	2.27
	<b>STDVB6</b>	18	36.79	2.04	5	10.22
AcDv, COMM, English	<b>ACDVB190</b>	5	0.80	0.16	2	0.32
	<b>ACDVB195</b>	2	3.91	1.95		
	<b>ACDVB201A</b>	8	22.79	2.85	2	5.70
	<b>ACDVB201B</b>	6	18.52	3.09	2	6.17
	<b>ACDVB201C</b>	4	8.24	2.06	2	4.12
	<b>ACDVB280</b>	6	22.11	3.69	2	7.37
	<b>ACDVB281A</b>	3	6.70	2.23	1	2.23
	<b>ACDVB281B</b>	3	11.07	3.69	1	3.69
	<b>ACDVB281C</b>	3	4.83	1.61	1	1.61
	<b>ACDVB5</b>	10	14.05	1.41	5	7.03
	<b>ACDVB50</b>	52	161.72	3.11	18	55.98
	<b>ACDVB55</b>	8	4.47	0.56		
	<b>ACDVB5A</b>	4	2.65	0.66	2	1.32
	<b>ACDVB61</b>	8	32.42	4.05	6	24.31
	<b>ACDVB62</b>	30	90.78	3.03	5	15.13

Used STDVB2,  
multiplied by 1.5  
due to the  
difference in units

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>ACDVB65</b>	28	54.99	1.96	19	37.32
	<b>ACDVB68</b>	17	69.22	4.07		
	<b>ACDVB70A</b>	6	3.68	0.61	2	1.23
	<b>ACDVB70B</b>	6	3.47	0.58	2	1.16
	<b>ACDVB70C</b>	6	2.96	0.49	2	0.99
	<b>ACDVB70D</b>	6	3.36	0.56	2	1.12
	<b>ACDVB70E</b>	6	2.71	0.45	2	0.90
	<b>ACDVB70F</b>	5	2.25	0.45	2	0.90
	<b>ACDVB72</b>	9	39.56	4.40	12	52.75
	<b>ACDVB77</b>	20	39.81	1.99	9	17.91
	<b>ACDVB78</b>	13	39.40	3.03		
	<b>ACDVB91</b>	8	23.22	2.90		
	<b>COMMB1</b>	93	285.37	3.07	39	119.67
	<b>COMMB2</b>	60	188.72	3.15	21	66.05
	<b>COMMB21</b>	1	2.32	2.32	1	2.32
	<b>COMMB4</b>	12	37.05	3.09	4	12.35
	<b>COMMB5</b>	27	83.91	3.11	12	37.29
	<b>COMMB6</b>	15	50.14	3.34	7	23.40
	<b>COMMB7</b>	5	16.68	3.34	2	6.67
	<b>COMMB8</b>	49	148.44	3.03	13	39.38
	<b>ENGLB10</b>	3	8.55	2.85	1	2.85

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		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>ENGLB1A</b>	192	629.92	2.68	79	211.72
	<b>ENGLB1B</b>	16	46.92	2.93	5	14.66
	<b>ENGLB2</b>	2	9.04	4.52	1	4.52
	<b>ENGLB20A</b>	1	2.64	2.64	1	2.64
	<b>ENGLB21</b>	0	0.00	1.95	1	1.95
	<b>ENGLB27</b>	1	3.17	3.17	1	3.17
	<b>ENGLB28</b>	1	3.27	3.27	1	3.27
	<b>ENGLB3</b>	0	0.00	2.43	1	2.43
	<b>ENGLB30A</b>	2	6.23	3.11	1	3.11
	<b>ENGLB34</b>	5	4.00	0.80		
	<b>ENGLB50</b>	87	352.92	4.06	26	105.47
	<b>ENGLB53</b>	26	107.74	4.14	14	58.01
	<b>ENGLB5A</b>	1	3.27	3.27		
	<b>ENGLB60</b>	63	225.60	3.58	19	68.04
	<b>JRNLB1</b>	7	30.53	4.36	3	13.08
	<b>JRNLB15</b>	3	10.99	3.66	1	3.66
	<b>JRNLB16</b>	3	7.51	2.50	1	2.50

Multiplied by .817  
due to unit value  
change

Used average of  
spring 2012 and  
2013

Used spring 2014

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	JRNLB2	3	10.77	3.59	1	3.59
	JRNLB26	3	4.57	1.52	1	1.52
	JRNLB27A	3	9.49	3.16	1	3.16
	LIBRB55	21	6.51	0.31		
	LRNCB505	0	0.00	0.00	1	0.00
						Used 0 as these course are usually converted to others
	LRNCB507	0	0.00	0.00	1	0.00
						Used 0 as these course are usually converted to others
	LRNCB508	0	0.00	0.00	1	0.00
						Used 0 as these course are usually converted to others

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>LRNCB509</b>	0	0.00	0.00	1	0.00
	<b>LRNCB510</b>	0	0.00	0.00	6	0.00
	<b>LRNCB520</b>	0	0.00	0.00	2	0.00
	<b>LRNCB525</b>	0	0.00	0.00	1	0.00
	<b>LRNCB530</b>	1	0.35	0.35	3	1.05

Used 0 as these course are usually converted to others

Used 0 as these course are usually converted to others

Used 0 as these course are usually converted to others

Used 0 as these course are usually converted to others

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
BehSci, EMLS,FL, PHIL	<b>ANTHB1</b>	14	80.77	5.77	5	28.85
	<b>ANTHB2</b>	13	71.47	5.50	4	21.99
	<b>ANTHB5</b>	3	14.25	4.75	1	4.75
	<b>ASLB1</b>	29	159.96	5.52	12	66.19
	<b>ASLB2</b>	9	49.90	5.54	3	16.63
	<b>ASLB3</b>	5	25.21	5.04	2	10.08
	<b>ASLB4</b>	1	5.74	5.74	1	5.74
	<b>ASLB6</b>	2	6.54	3.27		
	<b>ASLB7</b>	0	0.00	2.96	1	2.96
	<b>CRIMB1</b>	12	65.83	5.49	4	21.94
	<b>CRIMB12</b>	5	20.72	4.14	1	4.14
	<b>CRIMB2</b>	10	47.82	4.78	3	14.35
	<b>CRIMB22</b>	3	8.76	2.92	1	2.92
	<b>CRIMB23</b>	3	9.61	3.20	1	3.20
	<b>CRIMB24</b>	3	12.56	4.19	1	4.19
	<b>CRIMB3</b>	6	33.16	5.53	3	16.58
	<b>CRIMB4</b>	3	10.24	3.41	1	3.41
	<b>CRIMB5</b>	9	37.16	4.13	4	16.51
	<b>CRIMB50</b>	6	20.12	3.35	1	3.35
	<b>CRIMB55</b>	5	21.42	4.28	3	12.85
	<b>CRIMB60</b>	1	3.11	3.11	1	3.11

Used average of  
spring 2012 and  
2013

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>CRIMB8</b>	9	32.07	3.56	3	10.69
	<b>ENSLB21</b>	3	9.18	3.06		
	<b>ENSLB22</b>	3	8.76	2.92		
	<b>ENSLB31</b>	6	17.44	2.91		
	<b>ENSLB50</b>	16	58.12	3.63		
	<b>ENSLB51</b>	8	31.11	3.89		
	<b>ENSLB52</b>	2	3.95	1.98		
	<b>ENSLB60</b>	21	71.01	3.38		
	<b>ENSLB61</b>	6	24.42	4.07		
	<b>ENSLB70</b>	17	61.19	3.60		
	<b>ENSLB71CD</b>	1	4.00	4.00		
	<b>ENSLB80</b>	1	4.28	4.28		
	<b>HMSVB40</b>	3	10.24	3.41	1	3.41
	<b>HMSVB5</b>	3	20.18	6.73	2	13.46
	<b>JAPNB1</b>	6	33.03	5.51	2	11.01
	<b>JAPNB2</b>	1	4.17	4.17	1	4.17
	<b>PHILB10</b>	7	26.50	3.79	2	7.57
	<b>PHILB12</b>	31	134.15	4.33	11	47.60
	<b>PHILB18</b>	2	6.54	3.27	1	3.27
	<b>PHILB33</b>	1	3.91	3.91		
	<b>PHILB37</b>	6	28.40	4.73	1	4.73
	<b>PHILB6A</b>	14	59.22	4.23	4	16.92
	<b>PHILB7</b>	40	209.76	5.24	18	94.39
	<b>PHILB9</b>	11	40.99	3.73	6	22.36
	<b>PSYCB1A</b>	47	309.70	6.59	15	98.84

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		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>PSYCB1B</b>	7	33.99	4.86	3	14.57
	<b>PSYCB2</b>	8	23.23	2.90	3	8.71
	<b>PSYCB20</b>	3	10.56	3.52	1	3.52
	<b>PSYCB21</b>	1	0.09	0.09		
	<b>PSYCB30</b>	7	32.72	4.67	3	14.02
	<b>PSYCB33</b>	5	22.17	4.43	2	8.87
	<b>PSYCB40</b>	5	41.27	8.25	2	16.51
	<b>PSYCB5</b>	18	95.45	5.30	7	37.12
	<b>PSYCB6</b>	5	17.53	3.51	2	7.01
	<b>SOCIB1</b>	45	214.17	4.76	16	76.15
	<b>SOCIB2</b>	9	25.02	2.78	3	8.34
	<b>SOCIB20</b>	3	10.87	3.62	1	3.62
	<b>SOCIB28</b>	3	13.20	4.40	1	4.40
	<b>SOCIB45</b>	5	17.68	3.54	1	3.54
	<b>SPANB1</b>	15	62.02	4.13	15	62.02
	<b>SPANB10</b>	4	14.00	3.50		
	<b>SPANB1AB</b>	22	119.97	5.45		
	<b>SPANB2</b>	3	8.43	2.81	2	5.62
	<b>SPANB2AB</b>	9	46.42	5.16		
	<b>SPANB3</b>	3	10.14	3.38	1	3.38
<b>SPANB35</b>	2	8.28	4.14	2	8.28	
<b>SPANB36</b>	1	2.43	2.43	1	2.43	
FireT, EMT, Allied Health	<b>EMTCB50</b>	5	41.13	8.23	2	16.45
	<b>FIREB1</b>	6	28.50	4.75	2	9.50
	<b>FIREB25A</b>	3	9.03	3.01	1	3.01



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<b>FIREB25B</b>	2	6.74	3.37	1	3.37
<b>FIREB25C</b>	2	5.88	2.94	1	2.94
<b>FIREB25D</b>	2	6.89	3.45	1	3.45
<b>FIREB25E</b>	3	8.81	2.94	1	2.94
<b>FIREB3</b>	3	9.92	3.31	1	3.31
<b>FIREB4</b>	3	12.85	4.28	1	4.28
<b>FIREB5</b>	3	11.92	3.97	1	3.97
<b>FIREB50A</b>	2	2.21	1.10		
<b>FIREB51G</b>	2	2.06	1.03		
<b>FIREB51H</b>	1	1.07	1.07		
<b>FIREB59</b>	1	0.82	0.82		
<b>FIREB6</b>	3	12.02	4.01	1	4.01
<b>FIREB62</b>	2	23.94	11.97		
<b>FIREB63</b>	1	8.50	8.50		
<b>FIREB66</b>	4	297.09	74.27		
<b>FIREB7</b>	3	9.40	3.13	1	3.13
<b>FIREB70D</b>	1	2.97	2.97		
<b>FIREB70E</b>	1	2.74	2.74		
<b>FIREB72H</b>	5	23.46	4.69	3	14.07
<b>FIREB72I</b>	3	9.07	3.02	1	3.02
<b>FIREB83J</b>	1	2.50	2.50		
<b>FIREB85</b>	53	76.17	1.44		
<b>MEDSB35</b>	3	14.30	4.77	1	4.77
<b>MEDSB52</b>	28	4.93	0.18	9	1.58
<b>MEDSB60</b>	23	109.42	4.76	9	42.82

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	<b>MEDSB68</b>	3	1.71	0.57	2	1.14
	<b>MEDSB69</b>	4	38.70	9.67	4	38.70
	<b>NURSB100</b>	4	16.07	4.02	2	8.03
	<b>NURSB20</b>	3	50.17	16.72	1	16.72
	<b>NURSB201A</b>	3	8.55	2.85	1	2.85
	<b>NURSB201B</b>	3	7.71	2.57	1	2.57
	<b>NURSB201C</b>	4	7.41	1.85	2	3.70
	<b>NURSB201D</b>	3	11.78	3.93	1	3.93
	<b>NURSB21</b>	3	61.12	20.37	1	20.37
	<b>NURSB22</b>	3	19.95	6.65	1	6.65
	<b>NURSB23</b>	6	50.95	8.49	2	16.98
	<b>NURSB24</b>	6	33.94	5.66	2	11.31
	<b>NURSB25</b>	7	46.13	6.59	3	19.77
	<b>NURSB26</b>	7	75.09	10.73	3	32.18
	<b>NURSB27</b>	5	40.34	8.07	1	8.07
	<b>NURSB28</b>	6	93.17	15.53	1	15.53
	<b>NURSB29</b>	3	20.42	6.81	1	6.81
	<b>NURSB33</b>	2	6.01	3.01		
	<b>NURSB70</b>	3	3.38	1.13		
	<b>RADTB10</b>	3	41.69	13.90	1	13.90
	<b>RADTB12</b>	3	5.35	1.78	1	1.78
	<b>RADTB2A</b>	3	11.30	3.77	1	3.77
	<b>RADTB2C</b>	3	9.50	3.17	1	3.17
	<b>RADTB3A</b>	3	11.62	3.87	1	3.87
	<b>RADTB4B</b>	3	34.28	11.43	1	11.43

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		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES	
	<b>RADTB5</b>	3	9.74	3.25	1	3.25	
	<b>VNRSB1</b>	1	2.96	2.96			
	<b>VNRSB1G</b>	1	0.87	0.87			
	<b>VNRSB1LV</b>	1	15.37	15.37			
	<b>VNRSB31AB</b>	1	2.16	2.16			
	<b>VNRSB50B</b>	2	0.52	0.26			
	<b>VNRSB67</b>	2	4.27	2.13	1	2.13	
	<b>VNRSB68</b>	2	5.91	2.96	1	2.96	
	<b>VNRSB69</b>	2	6.12	3.06	1	3.06	
	<b>VNRSB69L</b>	2	30.51	15.26	1	15.26	
	<b>VNRSB7</b>	2	1.71	0.85			
	<b>VNRSB75</b>	1	3.60	3.60			
	<b>VNRSB83</b>	0	0.00	1.17	1	1.17	Used summer 2014
	<b>VNRSB84</b>	0	0.00	0.76	1	0.76	Used summer 2014
	<b>VNRSB87LV</b>	2	5.09	2.55			
	<b>VNRSB88</b>	0	0.00	2.29	1	2.29	Used summer 2014
	<b>VNRSB88L</b>	0	0.00	6.56	1	6.56	Used summer 2014

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		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	VNRSB89	0	0.00	2.70	1	2.70
	VNRSB89L	0	0.00	6.01	1	6.01
	VNRSB95	2	4.86	2.43		
	VNRSB95LV	2	8.55	4.28		
	VNRSB96	2	2.38	1.19		
	VNRSB96LV	2	6.90	3.45		
Art. Per fArts, SS	ARTB1	43	271.23	6.31	21	132.46
	ARTB10	6	24.49	4.08	2	8.16
	ARTB11	3	3.38	1.13	1	1.13
	ARTB12	3	2.32	0.77	1	0.77
	ARTB16	6	39.90	6.65	2	13.30
	ARTB17	3	17.95	5.98	1	5.98
	ARTB2	14	108.12	7.72	6	46.34
	ARTB20	9	56.16	6.24	3	18.72
	ARTB24	4	23.86	5.96	2	11.93
	ARTB3	4	12.67	3.17	1	3.17
	ARTB35	3	17.00	5.67	1	5.67
	ARTB4	6	40.75	6.79	2	13.58
	ARTB40	3	10.49	3.50	1	3.50
	ARTB41	3	12.38	4.13	1	4.13
	ARTB46	3	10.35	3.45	1	3.45
ARTB47	3	5.28	1.76	1	1.76	

Used summer  
2014

Used summer  
2014

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		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	ARTB48	5	0.61	0.12	3	0.37
	ARTB5	3	12.88	4.29	1	4.29
	ARTB6	3	12.46	4.15	1	4.15
	ARTB7	3	4.86	1.62	1	1.62
	CHSTB30A	7	20.37	2.91		
	CHSTB30B	4	8.44	2.11		
	CHSTB33	1	3.06	3.06		
	DANCB6BLB	1	2.11	2.11		
	ECONB1	31	152.51	4.92	10	49.20
	ECONB2	12	62.94	5.25	6	31.47
	HISTB1	20	84.75	4.24	7	29.66
	HISTB17A	92	433.79	4.72	29	136.74
	HISTB17B	25	123.53	4.94	8	39.53
	HISTB18	25	126.94	5.08	9	45.70
	HISTB2	4	15.31	3.83	1	3.83
	HISTB20A	8	35.15	4.39	3	13.18
	HISTB20B	7	31.06	4.44	2	8.87
	HISTB25	3	10.45	3.48	1	3.48
	HISTB30A	15	46.46	3.10	6	18.58
	HISTB30B	9	29.35	3.26	2	6.52
	HISTB33	3	10.24	3.41	1	3.41
	HISTB36	3	11.72	3.91	1	3.91
	HISTB4A	9	36.52	4.06	3	12.17
	MUSCB10A	3	7.88	2.63	1	2.63
	MUSCB10B	1	0.21	0.21		

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MUSCB10C	1	0.41	0.41		
MUSCB10D	1	0.21	0.21		
MUSCB12A	1	1.58	1.58	1	1.58
MUSCB13A	3	7.81	2.60	1	2.60
MUSCB13C	1	0.42	0.42		
MUSCB13D	1	0.11	0.11		
MUSCB14A	3	29.65	9.88	1	9.88
MUSCB14B	1	3.10	3.10		
MUSCB14C	1	2.33	2.33		
MUSCB14D	1	1.09	1.09		
MUSCB15A	2	5.49	2.74		
MUSCB15B	0	0.00	2.11	1	2.11
MUSCB15C	3	5.38	1.79		
MUSCB17A	3	10.37	3.46	1	3.46
MUSCB17B	1	1.30	1.30		
MUSCB17D	1	0.44	0.44		
MUSCB18A	3	9.92	3.31	1	3.31
MUSCB18B	1	0.32	0.32		
MUSCB18C	1	0.11	0.11		
MUSCB18D	1	0.53	0.53		
MUSCB2	8	46.08	5.76	4	23.04

Used average of last three springs

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>MUSCB21A</b>	3	19.11	6.37	1	6.37
	<b>MUSCB22</b>	13	71.05	5.47	7	38.26
	<b>MUSCB23</b>	3	16.89	5.63	1	5.63
	<b>MUSCB230A</b>	3	2.35	0.78	1	0.78
	<b>MUSCB230B</b>	0	0.00	1.18	1	1.18
	<b>MUSCB230C</b>	3	2.61	0.87		
	<b>MUSCB24</b>	4	21.22	5.30	2	10.61
	<b>MUSCB27</b>	13	124.09	9.55	5	47.73
	<b>MUSCB4A</b>	2	5.91	2.96		
	<b>MUSCB4B</b>	0	0.00	2.08	1	2.08
	<b>MUSCB4C</b>	3	5.59	1.86		
	<b>MUSCB5A</b>	4	13.62	3.40	3	10.21
	<b>MUSCB5B</b>	2	5.17	2.59		
	<b>MUSCB6A</b>	3	7.07	2.36	1	2.36
	<b>MUSCB6B</b>	3	3.69	1.23	1	1.23
	<b>MUSCB6C</b>	3	1.90	0.63	1	0.63
	<b>MUSCB6D</b>	3	1.16	0.39	1	0.39
	<b>MUSCB7</b>	1	2.65	2.65	1	2.65

Used average of last three springs

Used average of last three springs

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	MUSCB9A	5	20.16	4.03	2	8.06
	MUSCB9B	1	1.58	1.58		
	POLSB1	70	375.49	5.36	22	118.01
	POLSB12	3	12.56	4.19	1	4.19
	POLSB2	3	12.98	4.33	1	4.33
	POLSB3	0	0.00	3.98	1	3.98
	THEAB1	15	56.70	3.78	7	26.46
	THEAB12A	3	17.21	5.74	1	5.74
	THEAB16	0	0.00	5.74	1	5.74
	THEAB20	3	16.47	5.49	1	5.49
	THEAB27	3	10.81	3.60	2	7.21
	THEAB28	3	5.95	1.98	2	3.97
	THEAB2A	3	5.70	1.90	1	1.90
	THEAB2B	3	2.01	0.67	1	0.67
	THEAB31	9	94.06	10.45	3	31.35
Biol, Phys Sci, Math, EIT	ARCHB1	3	8.90	2.97	1	2.97
	ARCHB11	6	40.85	6.81	2	13.62
	ARCHB16	3	15.83	5.28	1	5.28
	ARCHB21	3	16.28	5.43	1	5.43
	ARCHB30	3	18.11	6.04	1	6.04

Used average of last three springs

Used THEAB12A



## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
ARCHB55	2	5.49	2.75	1	2.75	
ASTRB1	6	28.19	4.70	3	14.09	
ASTRB3	4	18.58	4.64	2	9.29	
AUTOB106	3	29.46	9.82	1	9.82	
AUTOB14	3	36.51	12.17	1	12.17	
AUTOB1AB	9	40.75	4.53	3	13.58	
AUTOB2A	3	34.95	11.65	1	11.65	
AUTOB3	3	11.40	3.80	1	3.80	
AUTOB61	3	11.61	3.87	1	3.87	
AUTOB75B	2	5.22	2.61	1	2.61	
AUTOB75D	2	3.40	1.70			
BIOLB11	40	211.12	5.28	9	47.50	
BIOLB16	10	77.59	7.76	3	23.28	
BIOLB18	11	56.16	5.11	4	20.42	
BIOLB21	4	0.87	0.22	1	0.22	
BIOLB32	26	141.03	5.42	9	48.82	
BIOLB33	14	73.05	5.22	7	36.52	
BIOLB34	2	8.02	4.01			
BIOLB3A	11	86.46	7.86	4	31.44	
BIOLB3B	3	21.22	7.07	1	7.07	
CHEMB11	13	106.41	8.19	5	40.93	
CHEMB18	1	5.38	5.38			
CHEMB1A	12	98.81	8.23	4	32.94	
CHEMB1B	4	31.67	7.92	2	15.83	
CHEMB2A	16	77.06	4.82	4	19.27	

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>CHEMB30A</b>	1	6.33	6.33	1	6.33
	<b>CNSTB1</b>	3	9.71	3.24	1	3.24
	<b>CNSTB50A</b>	3	27.67	9.22	1	9.22
	<b>ELETB1</b>	12	63.97	5.33	5	26.65
	<b>ELETB4</b>	2	2.96	1.48	2	2.96
	<b>ELETB5</b>	8	24.38	3.05	3	9.14
	<b>ELETB55A</b>	3	14.57	4.86	1	4.86
	<b>ELETB56</b>	0	0.00	3.28	1	3.28
	<b>ELETB58</b>	1	2.61	2.61	2	5.22
	<b>ELETB6</b>	1	2.88	2.88	1	2.88
	<b>ELETB62</b>	3	10.11	3.37	1	3.37
	<b>ELETB70</b>	5	17.04	3.41	3	10.22
	<b>ENGRB19C</b>	5	15.74	3.15	2	6.30
	<b>ENGRB36</b>	3	11.82	3.94	1	3.94
	<b>ENGRB45</b>	4	12.11	3.03	2	6.05
	<b>ENGRB47</b>	8	37.44	4.68	3	14.04
	<b>ERSCB10</b>	8	69.99	8.75	3	26.25
	<b>ERSCB10L</b>	12	29.93	2.49	4	9.98
	<b>GEOGB1</b>	9	60.06	6.67	3	20.02
	<b>GEOGB1L</b>	9	23.18	2.58	3	7.73
	<b>GEOGB2</b>	6	37.40	6.23	2	12.47

Used average of last three springs

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>GEOLB10</b>	8	68.30	8.54	2	17.07
	<b>GEOLB10L</b>	12	31.32	2.61	3	7.83
	<b>INDRB10</b>	8	11.99	1.50		
	<b>INDRB11</b>	9	14.27	1.59		
	<b>INDRB12</b>	4	13.41	3.35	5	16.76
	<b>INDRB20A</b>	6	29.21	4.87	2	9.74
	<b>INDRB20B</b>	3	15.41	5.14	1	5.14
	<b>INDRB42</b>	2	5.22	2.61	1	2.61
	<b>INDRB51</b>	2	9.92	4.96	1	4.96
	<b>INDTB10</b>	7	20.94	2.99	2	5.98
	<b>INDTB271</b>	3	1.13	0.38	1	0.38
	<b>INDTB275</b>	3	0.41	0.14	1	0.14
	<b>MATHB1A</b>	19	99.40	5.23	8	41.85
	<b>MATHB1B</b>	9	43.85	4.87	3	14.62
	<b>MATHB2</b>	3	14.18	4.05	1	4.05
	<b>MATHB21</b>	5	2.49	0.50		
	<b>MATHB22</b>	38	207.13	4.67	16	74.72
	<b>MATHB23</b>	11	40.22	3.66	4	14.63

Multiplied by .857  
due to unit value  
change

Multiplied by .857  
due to unit value  
change

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>MATHB4A</b>	2	9.72	4.86		
	<b>MATHB50</b>	39	236.92	6.07	11	66.82
	<b>MATHB60</b>	64	463.54	7.24	29	210.04
	<b>MATHB6A</b>	16	84.16	5.26	6	31.56
	<b>MATHB6B</b>	8	42.67	5.33	3	16.00
	<b>MATHB6C</b>	6	30.12	5.02	2	10.04
	<b>MATHB6D</b>	3	10.45	3.48	1	3.48
	<b>MATHB70</b>	60	423.25	7.05	33	232.79
	<b>MATHBA</b>	31	216.32	6.98		
	<b>MATHBD</b>	23	154.37	6.71		
	<b>MFGTB1AB</b>	5	25.33	5.07	2	10.13
	<b>MFGTB2</b>	2	8.17	4.09	1	4.09
	<b>PHSCB12</b>	9	39.90	4.43	3	13.30
	<b>PHYSB2A</b>	9	43.28	4.81	3	14.43
	<b>PHYSB4B</b>	10	39.69	3.97	4	15.88
	<b>WELDB1A</b>	9	19.14	2.13	3	6.38
	<b>WELDB1B</b>	6	12.68	2.11	2	4.23
	<b>WELDB53A</b>	7	14.08	2.01	3	6.04
	<b>WELDB53B</b>	3	6.62	2.21	1	2.21
	<b>WELDB54A</b>	6	15.81	2.64	2	5.27
	<b>WELDB54B</b>	0	0.00	4.54	1	4.54

Used average of last three springs

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	WELDB55A	8	13.78	1.72	4	6.89
	WELDB55B	5	9.49	1.90	2	3.80
	WELDB55C	3	4.90	1.63	1	1.63
	WELDB55E	3	2.19	0.73	1	0.73
	WELDB65AB	3	10.35	3.45	1	3.45
	WELDB74A	8	15.22	1.90	4	7.61
	WELDB74B	3	6.83	2.28	1	2.28
	WOODB1	0	0.00	3.91	1	3.91
	WOODB2	6	21.32	3.55		
	WOODB65A	1	2.32	2.32		
Ag, BMIT, FACE Wrk Exp	ADMJB40	0	0.00	3.59	1	3.59
	ADMJB60	17	19.29	1.13		
	ADMJB61	14	6.38	0.46		
	ADMJB62	1	0.37	0.37		
	ADMJB63	12	1.98	0.17		
	AGBSB2	4	19.00	4.75	3	14.25
	AGBSB3	0	0.00	4.75	1	4.75
	AGBSB6	4	9.71	2.43	3	7.28
	AGRIB1	12	46.42	3.87	5	19.34

Used spring 2012

Used estimate from spring 2015

Used AGBSB2

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>AGRIB49</b>	4	13.35	3.34	2	6.67
	<b>ANSCB1</b>	8	36.49	4.56	2	9.12
	<b>ANSCB11</b>	1	4.87	4.87		
	<b>ANSCB2</b>	3	13.45	4.48	1	4.48
	<b>ANSCB7</b>	3	15.41	5.14	1	5.14
	<b>ANSCB80</b>	1	4.53	4.53		
	<b>ANSCB82</b>	1	4.18	4.18		
	<b>ANSCB83</b>	2	18.57	9.28	1	9.28
	<b>ANSCB84</b>	3	4.68	1.56	1	1.56
	<b>ANSCB88</b>	3	4.78	1.59	1	1.59
	<b>ANSCB92</b>	3	5.19	1.73	1	1.73
	<b>APPRB249C</b>	3	11.25	3.75	1	3.75
	<b>APPRB249E</b>	3	36.30	12.10	1	12.10
	<b>APPRB249O</b>	3	1.74	0.58	1	0.58
	<b>APPRB249P</b>	3	12.27	4.09	1	4.09
	<b>APPRB249S</b>	3	5.04	1.68	1	1.68
	<b>APPRB55-1</b>	3	2.44	0.81	1	0.81
	<b>APPRB55-2</b>	3	0.75	0.25	1	0.25
	<b>APPRB55-3</b>	3	0.99	0.33	1	0.33
	<b>APPRB55-4</b>	3	0.99	0.33	1	0.33
	<b>APPRB55-5</b>	3	1.45	0.48	1	0.48
	<b>APPRB55-6</b>	3	0.46	0.15	1	0.15
	<b>APPRB55-7</b>	3	0.91	0.30	1	0.30
	<b>APPRB55-8</b>	3	0.38	0.13	1	0.13
	<b>APPRB56-1</b>	3	1.52	0.51	1	0.51

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	APPRB56-2	3	0.15	0.05	1	0.05
	APPRB56-3	3	1.68	0.56	1	0.56
	APPRB56-4	3	0.46	0.15	1	0.15
	APPRB56-5	3	0.76	0.25	1	0.25
	APPRB56-6	3	0.30	0.10	1	0.10
	APPRB56-7	3	0.00	0.00	1	0.00
	APPRB56-8	3	0.00	0.00	1	0.00
	APPRB56-9	3	0.00	0.00	1	0.00
	APPRB5610	3	0.00	0.00	1	0.00
	APPRB5611	3	0.00	0.00	1	0.00
	APPRB60-1	3	9.23	3.08	1	3.08
	APPRB60-2	3	5.96	1.99	1	1.99
	APPRB60-3	3	4.91	1.64	1	1.64
	APPRB60-4	3	5.74	1.91	1	1.91
	APPRB60-5	3	4.57	1.52	1	1.52
	APPRB60-6	3	1.10	0.37	1	0.37
	APPRB60-7	3	2.83	0.94	1	0.94
	APPRB60-8	3	1.83	0.61	1	0.61
	APPRB60-9	3	2.19	0.73	1	0.73
	APPRB6010	3	3.20	1.07	1	1.07
	APPRB60AP	6	0.00	0.00	2	0.00
	APPRB60C1	3	0.00	0.00	1	0.00
	APPRB60C2	3	0.00	0.00	1	0.00
	APPRB60CS	3	0.00	0.00	1	0.00
	APPRB60EC	3	0.00	0.00	1	0.00

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	APPRB60FA	3	0.00	0.00	1	0.00
	APPRB60IS	3	0.00	0.00	1	0.00
	APPRB60MC	3	0.00	0.00	1	0.00
	APPRB60PC	3	0.00	0.00	1	0.00
	APPRB60W1	3	0.00	0.00	1	0.00
	APPRB60W2	3	0.00	0.00	1	0.00
	APPRB65-1	12	10.09	0.84	4	3.36
	APPRB65-2	13	4.47	0.34	3	1.03
	APPRB65-3	11	2.66	0.24	4	0.97
	APPRB65-4	12	4.32	0.36	4	1.44
	APPRB65-5	9	1.08	0.12	3	0.36
	APPRB65OW	3	0.00	0.00	1	0.00
	APPRB65XF	6	0.00	0.00	2	0.00
	APPRB67-1	3	0.62	0.21	1	0.21
	APPRB67-2	3	2.93	0.98	1	0.98
	APPRB67-3	3	0.62	0.21	1	0.21
	APPRB67-4	3	1.44	0.48	1	0.48
	APPRB67-5	3	1.03	0.34	1	0.34
	APPRB67-6	3	1.03	0.34	1	0.34
	APPRB67-7	3	1.03	0.34	1	0.34
	APPRB67-8	3	1.03	0.34	1	0.34
	APPRB67-9	3	1.49	0.50	1	0.50
	APPRB6710	3	1.44	0.48	1	0.48
	APPRB67LP	2	0.00	0.00		
	APPRB67PS	2	0.00	0.00		



## Bakersfield College Enrollment Projection Fall 2015

	Past 3 terms			201570	
	Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
<b>BSADB1</b>	12	76.01	6.33	5	31.67
<b>BSADB18</b>	8	33.25	4.16	3	12.47
<b>BSADB19</b>	4	4.52	1.13		
<b>BSADB2</b>	6	24.72	4.12	3	12.36
<b>BSADB20</b>	21	75.28	3.58	10	35.85
<b>BSADB250</b>	2	0.95	0.47		
<b>BSADB252A</b>	6	8.14	1.36	2	2.71
<b>BSADB252B</b>	3	4.15	1.38	1	1.38
<b>BSADB252C</b>	3	1.73	0.58	1	0.58
<b>BSADB253A</b>	3	1.17	0.39	1	0.39
<b>BSADB253B</b>	3	1.21	0.40	1	0.40
<b>BSADB253C</b>	3	1.09	0.36	1	0.36
<b>BSADB264</b>	6	4.29	0.72	2	1.43
<b>BSADB280</b>	3	0.16	0.05	1	0.05
<b>BSADB285</b>	3	3.09	1.03	1	1.03
<b>BSADB287</b>	3	4.15	1.38	1	1.38
<b>BSADB40</b>	9	34.27	3.81	3	11.42
<b>BSADB43</b>	3	8.08	2.69	1	2.69
<b>BSADB5</b>	14	48.03	3.43	3	10.29
<b>BSADB51</b>	3	12.77	4.26	1	4.26
<b>BSADB53A</b>	12	43.67	3.64	3	10.92
<b>BSADB53B</b>	3	12.29	4.10	1	4.10
<b>BSADB54</b>	2	7.56	3.78		
<b>BSADB55</b>	3	9.71	3.24	1	3.24
<b>BSADB61</b>	2	4.76	2.38	1	2.38

## Bakersfield College Enrollment Projection Fall 2015

	Past 3 terms			201570	
	Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
<b>BSADB65</b>	3	10.45	3.48	1	3.48
<b>BSADB85</b>	0	0.00	3.10	1	3.10
<b>BSADB9</b>	6	18.59	3.10	2	6.20
<b>BSADB91</b>	2	2.20	1.10		
<b>CADMB54</b>	12	49.26	4.11		
<b>CADMB56</b>	25	5.46	0.22		
<b>CADMB58</b>	2	2.29	1.14		
<b>CADMB70K</b>	2	0.27	0.14		
<b>CADMB70M</b>	1	0.15	0.15		
<b>CADMB70N</b>	5	0.79	0.16		
<b>CADMB70O</b>	7	0.93	0.13		
<b>CADMB70U</b>	5	0.81	0.16		
<b>CADMB71R</b>	2	0.87	0.43		
<b>CADMB72</b>	8	1.17	0.15		
<b>CADMB73</b>	8	1.43	0.18		
<b>CADMB74</b>	28	4.75	0.17		
<b>CADMB75</b>	4	1.36	0.34		
<b>CADMB76</b>	13	4.94	0.38		
<b>CADMB77</b>	5	1.46	0.29		
<b>CHDVB13C</b>	3	9.61	3.20	1	3.20
<b>CHDVB20</b>	24	94.92	3.95	8	31.64
<b>CHDVB21</b>	30	132.05	4.40	10	44.02
<b>CHDVB22</b>	7	22.11	3.16	2	6.32
<b>CHDVB32</b>	15	57.91	3.86	5	19.30

Used BSADB9

## Bakersfield College Enrollment Projection Fall 2015

	Past 3 terms			201570	
	Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
<b>CHDVB33</b>	1	4.75	4.75		
<b>CHDVB36</b>	16	60.08	3.75	6	22.53
<b>CHDVB40</b>	6	24.63	4.10	2	8.21
<b>CHDVB41</b>	4	18.79	4.70	1	4.70
<b>CHDVB42</b>	18	68.31	3.79	7	26.56
<b>CHDVB45A</b>	2	5.59	2.80	1	2.80
<b>CHDVB49</b>	17	65.11	3.83	6	22.98
<b>CHDVB52</b>	1	4.22	4.22	1	4.22
<b>CHDVB53A</b>	1	3.10	3.10		
<b>COMPB10</b>	1	3.48	3.48	1	3.48
<b>COMPB11</b>	2	5.76	2.88	4	11.51
<b>COMPB13</b>	1	2.64	2.64	1	2.64
<b>COMPB2</b>	5	17.60	3.52	6	21.12
<b>COMPB21</b>	1	2.96	2.96	1	2.96
<b>COMPB3</b>	1	3.38	3.38	1	3.38
<b>COMPB32</b>	1	2.96	2.96	1	2.96
<b>COMPB33</b>	1	3.00	3.00	1	3.00
<b>COMPB41</b>	2	5.60	2.80	2	5.60
<b>COMPB42</b>	2	6.67	3.33	2	6.67
<b>COMPB43</b>	1	1.21	1.21	1	1.21
<b>COMPB5</b>	15	49.66	3.31	17	56.28
<b>COMPB84</b>	1	4.22	4.22	1	4.22
<b>COMSB10</b>	2	3.92	1.96		
<b>COMSB100</b>	2	11.61	5.81		
<b>COMSB14</b>	3	9.61	3.20		

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>COMSB2</b>	10	36.26	3.63		
	<b>COMSB25</b>	2	5.07	2.53		
	<b>COMSB3</b>	8	22.70	2.84		
	<b>COMSB34</b>	2	5.81	2.90		
	<b>COMSB41</b>	2	5.34	2.67		
	<b>COMSB5</b>	38	111.97	2.95		
	<b>COMSB74A</b>	4	10.23	2.56		
	<b>COMSB74B</b>	3	11.20	3.73		
	<b>COMSB74C</b>	2	6.05	3.03		
	<b>COMSB75C</b>	2	5.77	2.89		
	<b>COMSB82</b>	2	4.70	2.35		
	<b>CRPSB1</b>	3	12.20	4.07	1	4.07
	<b>CRPSB10</b>	6	40.34	6.72	2	13.45
	<b>CRPSB3</b>	3	12.11	4.04	1	4.04
	<b>CRPSB4</b>	2	9.26	4.63	1	4.63
	<b>EDUCB24</b>	3	9.52	3.17	1	3.17
	<b>FDSVB50</b>	8	21.27	2.66	3	7.98
	<b>FDSVB51</b>	4	2.50	0.62	1	0.62
	<b>FDSVB52</b>	6	17.75	2.96	2	5.92
	<b>FDSVB55A</b>	6	18.73	3.12	2	6.24
	<b>FDSVB55C</b>	4	16.82	4.21	2	8.41
	<b>FDSVB55D</b>	3	11.19	3.73	1	3.73
	<b>FDSVB55E</b>	3	9.72	3.24	1	3.24
	<b>FDSVB55F</b>	3	14.47	4.82	1	4.82
	<b>FDSVB55I</b>	3	1.30	0.43	1	0.43

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>FOREB1</b>	3	25.76	8.59	1	8.59
	<b>FOREB2</b>	6	61.01	10.17	2	20.34
	<b>FOREB3</b>	6	27.76	4.63	2	9.25
	<b>FOREB4</b>	2	5.18	2.59	1	2.59
	<b>FOREB5</b>	2	6.12	3.06	1	3.06
	<b>FOREB6</b>	3	17.05	5.68	1	5.68
	<b>FOREB7</b>	1	2.22	2.22	1	2.22
	<b>MCAGB10</b>	0	0.00	4.01	1	4.01
	<b>MCAGB2</b>	2	8.01	4.01	2	8.01
	<b>NRESB2</b>	0	0.00	5.96	1	5.96
	<b>NUTRB10</b>	45	227.37	5.05	19	96.00
	<b>NUTRB50</b>	1	2.61	2.61		
	<b>ORNHB1</b>	3	10.96	3.65	1	3.65
	<b>ORNHB36</b>	3	10.79	3.60	1	3.60
	<b>ORNHB6</b>	3	11.51	3.84	1	3.84
	<b>ORNHB8</b>	1	3.24	3.24		
	<b>SOILB1</b>	3	22.85	7.62	1	7.62
	<b>WEXPB248</b>	12	37.78	3.15	5	15.74
	<b>WEXPB249</b>	1	0.12	0.12		
	<b>WEXPB250</b>	3	3.07	1.02	1	1.02
Health PE	<b>SPSTB49L</b>	7	4.64	0.66		

Used MCAGB2

Used NRESB1  
from spring 2013

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>HLEDB1</b>	82	425.31	5.19	24	124.48
	<b>PHEDB10</b>	3	81.82	27.27	1	27.27
	<b>PHEDB11</b>	3	15.95	5.32	1	5.32
	<b>PHEDB17</b>	3	16.45	5.48	1	5.48
	<b>PHEDB20</b>	3	27.78	9.26	1	9.26
	<b>PHEDB23</b>	3	22.83	7.61	1	7.61
	<b>PHEDB24</b>	3	6.50	2.17	1	2.17
	<b>PHEDB25</b>	3	16.11	5.37	1	5.37
	<b>PHEDB27</b>	3	18.53	6.18	1	6.18
	<b>PHEDB28</b>	3	15.65	5.22	1	5.22
	<b>PHEDB2SB</b>	9	31.99	3.55	3	10.66
	<b>PHEDB31</b>	5	4.33	0.87		
	<b>PHEDB32</b>	4	29.85	7.46	2	14.92
	<b>PHEDB36</b>	3	11.30	3.77	3	11.30
	<b>PHEDB39A</b>	4	17.56	4.39	2	8.78
	<b>PHEDB3ADP</b>	9	17.21	1.91	3	5.74
	<b>PHEDB40</b>	2	7.18	3.59		
	<b>PHEDB42</b>	2	7.28	3.64	2	7.28
	<b>PHEDB44SO</b>	1	2.38	2.38		
	<b>PHEDB44VB</b>	1	1.34	1.34		
	<b>PHEDB45</b>	1	5.01	5.01		
	<b>PHEDB47</b>	1	5.59	5.59		
	<b>PHEDB50</b>	24	58.42	2.43	8	19.47

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570	
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES
	<b>PHEDB53</b>	0	0.00	4.32	5	21.60
	<b>PHEDB5WSB</b>	1	1.69	1.69		
	<b>PHEDB6A</b>	3	12.25	4.08	1	4.08
	<b>PHEDB6BB</b>	7	25.65	3.66	3	10.99
	<b>PHEDB6BLB</b>	3	7.39	2.46	1	2.46
	<b>PHEDB6FCX</b>	20	80.65	4.03	7	28.23
	<b>PHEDB6G</b>	3	8.87	2.96	1	2.96
	<b>PHEDB6JD</b>	3	7.92	2.64	1	2.64

Used double the estimate from spring 2015 due to unit value change; this course is positive attendance, so this could be a substantial overestimate

## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570		
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES	
	<b>PHEDB6SC</b>	5	18.05	3.61	2	7.22	
	<b>PHEDB6T</b>	3	10.13	3.38	1	3.38	
	<b>PHEDB6V</b>	3	12.03	4.01	1	4.01	
	<b>PHEDB6WT</b>	18	73.47	4.08	6	24.49	
	<b>PHEDB7B</b>	1	3.36	3.36			
	<b>PHEDB7FB</b>	1	3.09	3.09			
	<b>PHEDB9S</b>	1	3.00	3.00			
	<b>PHEDB9TR</b>	1	2.78	2.78			
	<b>EMLSB50</b>	0	0.00	3.63	7	25.41	Used ENSLB50
	<b>EMLSB51</b>	0	0.00	2.16	2	4.32	Used ENSLB52 from fall 2014
	<b>EMLSB52</b>	0	0.00	2.16	1	2.16	Used ENSLB52 from fall 2014
	<b>EMLSB60</b>	0	0.00	3.38	8	27.04	Used ENSLB60
	<b>EMLSB61</b>	0	0.00	4.07	3	12.21	Used ENSLB61
	<b>EMLSB62</b>	0	0.00	2.16	2	4.32	Used ENSLB52 from fall 2014
	<b>EMLSB70</b>	0	0.00	3.60	6	21.60	Used ENSLB70



## Bakersfield College Enrollment Projection Fall 2015

		Past 3 terms			201570		
		Sections	Actual FTES	Actual FTES per section	Sections	Projected FTES	
	<b>EMLSB71</b>	0	0.00	3.60	2	7.20	Used ENSLB70
	<b>EMLSB72</b>	0	0.00	3.60	1	3.60	Used ENSLB70
<b>Sum</b>		<b>4,783</b>	<b>18,465.11</b>	<b>3.86</b>	<b>1,626</b>	<b>6,451.40</b>	