



Strong WorkForce



Plan Summary

Bakersfield College (Array)

FY-2016-17

Automotive Technology

Plan Contacts

Superintendent/President

Sonya Christian

President

Bakersfield

Chief Business Officer

Tom Burke

CFO

Bakersfield

Project Director

Cindy Collier

CTE Dean

Bakersfield

Responsible Administrator

Rozanne Hernandez

CTE Program Manager

Bakersfield

TOP Codes Served

TOP 6 | Automotive Technology (094800)

Aims

- To improve Strong Workforce Metric(s)

Metrics Projections

Enrollments	377	415	456
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Successes

Completions	30	35	40
Transfers			

Employment

2nd Quarter Employment			
Employed in Field of Study			

Earnings

2nd Quarter Earnings			
Median Change in Earnings			
Proportion Making Living Wage			

Narrative

The Bakersfield College Automotive Technology Program, as part of the California Community College system, provides CTE, transfer, and basic skills training to an average of 250 students each year. Our program successfully serves the CTE statewide goal for our discipline. In addition, we have participated in several of the strategic goals and initiatives of the college, including student success through our participation in the internship and job placement activities, and fiscal sustainability through our participation in the VTEA program and through donations the local new car dealership association and members of our advisory board. Our facilities and equipment are exemplary among similar programs in the State, and as such, they have contributed both to student success and a positive example of Bakersfield College's commitment to relevant technology and high wage, high-growth occupations within our service area. Funding will be used to remain current with state of the art technologies in order to meet the changing industry demands. A computer lab will also be updated that is utilized by the program for assessments, research, and simulations. Updating the automotive labs will also increase capacity for student enrollments and completion rates.

Budget

Program and Budget Form

Program Development ⁽¹⁾	\$0
New/Remodeled/Repurposed Facilities	\$0
New Equipment	\$0
Materials and Supplies (for start-up year)	\$0
Library Acquisitions ⁽²⁾	\$0
Publications, Outreach & Marketing	\$0

1. Includes personnel costs/reassigned time, backfill, labor market research fees, comparative site visits, and other direct costs of developing curriculum, course outlines, and program approval & accreditation documentation
2. Library and learning resource materials acquired for the program

CTE Program Budget Detail Sheet

1000	Instructional Salaries	\$0
2000	Non-Instructional Salaries	\$0
3000	Employee Benefits	\$0
4000	Supplies and Materials	\$3,000
5000	Other Operating Expenses and Services	\$0
6000	Capital Outlay	\$345,000
7000	Other Outgo	\$0
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	Total Direct Costs	\$348,000
	Total Indirect Costs	\$13,920
	Total Program Costs	\$361,920

Plan Certification

This Plan Has Been Reviewed and Approved By