



KERN COMMUNITY COLLEGE DISTRICT
Final Project Closeout -- Final budget reconciliation

PROJECT(S):

Porterville College

TITLE:

Asphalt Plano Fire Lane / Fire Lane Rehabilitation

Last Approved PPR Budget	\$	<u>477,013.00</u>
Final Project Cost	\$	<u>432,408.49</u>
Net Variance	\$	<u>44,604.51</u>

DESCRIPTION

This project has replaced the asphalt from the Plano gate to the Library on the back side of the campus. Electrical duct bank was also installed for future use.

JUSTIFICATION

The project is completed and all outstanding balances have been paid.


The Budget Deficit / Surplus is **\$44,604.51**

BUDGET ADJUSTMENTS AND TRANSFERS

Directive to Projects Accounting:

	<u>Org Code</u>	
Increase project Budget	FC1030	-\$44,604.51
Reduce Program Budget	MG100	<u>\$44,604.51</u>

Authorized Signature


 Project Manager

6-22-16
 Date signed


 College Director of Admin. Services


6/23/16
 Date signed


 AVC of Construction & Facilities

6-27-16
 Date signed


 Accounting Coordinator

06/22/16
 Date signed


 CFO

6-28-16
 Date signed

NOTE: This executed form shall be stapled to the last approved PPR