



FY_____ Budget Prioritization Allocation Instructional Rubric

Department Name: _____

Reviewer/Committee: _____

Directions: Circle or highlight the rating for each category below.

CATEGORY	Zero (0)	Low (1)	Medium (2)	High (3)
Aligned with Core Mission & Strategic Plan Goals <ul style="list-style-type: none"> • CA Community College Core Mission • PC Mission Statement • PC Strategic Goals • Master Plans • Committee Priorities 	No demonstrated alignment with Institutional Goals	Demonstrates alignment with either Core Mission, Mission Statement, or Strategic Goals	Demonstrates alignment with Core Mission, or Mission Statement, and/or Strategic Goals	Demonstrates alignment with Core Mission, Mission Statement, and Strategic Goals
Integrated with Program Review	No demonstrated integration with Program Review	Demonstrates integration with Program Review	Demonstrates integration with Program Review	Demonstrates integration with Program Review and addresses committee priorities.
Student Success Oriented (i.e. Learning Achievement Outcomes) <ul style="list-style-type: none"> • Student Learning Outcomes • Program Learning Outcomes 	No linkage to student success	Negligible linkage to student success	Moderate linkage to student success	Strongly linked to student success
Benefits Justify Cost (e.g., many students positively affected using low-cost approach)	N/A	Low value compared to cost	Medium value compared to cost	High value compared to cost
Data Based Rationale <ul style="list-style-type: none"> • Key Performance indicators (see Program Review) 	No data rationale	Little data suggesting the need for or feasibility of the allocation	Some data suggesting the need for or feasibility of the allocation	Various data sources suggesting the need for or feasibility of the allocation
Add by Column, Then Insert Total Score Here:				

*Adapted from City College of San Francisco, revised 9/18/2012, and Gavilan College
Revised 8/31/17*