

# BUDGET COMMITTEE

September 28, 2018

11:00 a.m. to 12:00 p.m. in A-5

<https://committees.kccd.edu/bc/committee/budget>

## MEETING MINUTES

**Present:** Meg Stidham, Steven Holmes, Kim Nickell, Teresa McAllister, Nick Strobel, Zav Dadabhoy, Liz Rozell, Manny Mourtzanos, Zach Quiroz, Bill Barnes, John Gerhold, Gayle Richardson, Jo Ellen Patterson, Ashley Hart, Sarah Baron

### **Budget Decision Criteria**

We have reviewed our current Budget Decision Criteria document, as we have done in the past, and found it to be consistent with the philosophy, and meets the mission and strategic directions of our campus while following the intent of the document.

It is reasonable to note that our history shows that this document went through many stages and we are comfortable living with it while work on a new draft. Practicing due diligence, and striving for continuous improvement, we are propelled to look at budget decision criteria with new information such as our entrenchment into guided pathways, new formula funding and other state wide issues that are emerging.

As of September 28, 2018, the Bakersfield College Budget Decision Criteria document was adopted as an active draft and, following thorough review, discussion, and pertinent revisions in subsequent committee meetings, will follow the appropriate approval processes.

**Next meeting:** October 22, 2018