

	A	B	C	D	E	F	G
1	Kern Community College District						
2	Preliminary Estimated Impacts						
3							
4	2014-15 Governors May Revised Budget	State Total	District Total	BC	CCC	PC	DO
5	Ongoing Revenues						
6	COLA @ 0.85%	\$47.3 Million	\$ 844,655	535,996	161,421	147,237	
7							
8	Access Growth @ 2.75% (2)	\$140.4 Million	\$ 2,382,613	2,028,839		353,774	
9							
10	Student Success (Increase)	\$100 Million	\$ 1,727,336	1,153,882.48	314,189.08	259,264.60	
11							
12	Student Equity (New funding)	\$100 million	\$ 1,727,336	1,153,882.48	314,189.08	259,264.60	
13							
14	One-Time Revenues						
15	Career/Technical Education Funds (New funding)	\$50 Million	Unknown at this time				
16							
17	Deferred/Scheduled Maintenance	\$148 Million	\$ 2,190,400	1,465,214.88	366,213.82	358,971.30	
18							
19	Ongoing Expenditures						
20	Cost of Increased STRS Contributions (1)	\$74 Billion Unfunded Liability	\$ 569,382	351,487	112,855	95,955	9,084
21							
22	SISC General Liability Premium Increase	N/A	\$ 200,000	133,785	33,438	32,777	
23							
24							
25	(1) Increased from 8.25% to 9.5%. Future increases of 1.6% per year to rate of 19.1% in 2021-22						
27	(2) Allocated in 2015-16						