

FACILITIES PLANNING UPDATE BAKERSFIELD COLLEGE August 30, 2010

CAPITAL CONSTRUCTION PROJECTS:

Baseball/Softball Modernization

Softball Press Box - structural repairs complete.

Baseball Press Box- structural repairs to begin 9-7. Anticipated completion, 9-24-10. This project is now in the litigation stage but the facility will be complete i.e. press box, by the end of September.

Funding- SRID/Donations/College Budget

SRID- \$1,525,992.00

College- \$300,000.00

Donation- \$300,000.00

Levan Center Modernization - This project is currently 99.9% complete. Fire alarm submitted to DSA for FCD for approval.

Funding- Donation-\$2,000,000.00

Photo Voltaic Field-This project is currently in progress. Structural steel is going up on the east side of the parking lot along with electrical work and asphalt patching. First shipment of solar panels to arrive early September. Anticipated completion, 10-15-10.

Cost - \$8,400,000

\$2,800,000 Rebates

\$2,200,000 CEC loan

\$3,400,000 Lease revenue bonds (Tom Burke)

PROJECTS IN PLANNING:

GET Bus Terminal-Bakersfield College and Golden Empire Transit (GET) share a common desire to improve parking safety and provide a convenient and safe location for transit dependent students, faculty and GET patronage. The Panorama Drive configuration will accomplish this desire. GET has selected BFGC Architects. Daniel Reed is the assigned PM for the project.

Estimated timeline:

Schematic design-complete

Design development- complete

Drawings to DSA- currently in back check review

Anticipated bid- early October 2010

Anticipated start of project- November 2010

Anticipated completion- July 2011

Funding- 100% by Golden Empire Transit

Swing Space Project - The Swing Space site has been shifted from the bottom of the Language Arts building (Schaffer Hall) to the old tennis court area. Modular steel buildings will be employed during the duration of the major construction projects and then will be moved to other sites and projects throughout the district. Units are approximately \$140,000.00 each. The required number of units has yet to be determined.

Funding- SRID. 2,500,000.00

Fine Arts Remodel for Efficiency – The Final Project Proposal is being resubmitted to the State Chancellor’s office August, 2010. Awaiting final approval and state bond for funding.

Funding- SRID/ CCCC Capital Outlay

State- \$8,250,400.00

SRID- \$2,572,400.00

Campus Center Modernization – Currently there is \$6 million in available funds for this project. Project scope to be determined by a campus committee this fall, after which an Architect will be selected and preliminary design, will begin.

Funding-SRID/ Local-ASB

SRID- \$6,000,000.00

Other- \$208,880.00

SAM Modernization – This project has now been funded for construction in Fusion year 2010-11. Working drawings will be completed and forwarded to DSA November 2010. Anticipate start of construction 8-15-11. Anticipated completion is 12/2013.

Funding-SRID/ CCCC Capital Outlay

State- \$11,548,000.00

SRID- \$3,698,000.00

Other- \$208,880.00

Wellness Center- The Final Project Proposal was submitted to the State Chancellor’s office in August 2010. Awaiting final approval and state bond for funding.

Funding-SRID/ CCCC Capital Outlay

State- \$12,240,000.00

SRID- \$3,547,000.00

Other- \$522,200.00

Supportive Services Modernization- The Final Project Proposal has been approved. Awaiting final approval and state bond for funding.

Funding-SRID/ CCCC Capital Outlay

State- \$9,027,000.00

Kern Community College District

SRID- \$1,075,000.00

Other- \$417,760.00

M&O Modernization – The Final Project Proposal was resubmitted to the State Chancellor's office August, 2010. Awaiting final approval and state bond for funding.

Funding- CCCC Capital Outlay

State- \$6,972,000.00

Other- \$750,000.00

Logistics Building-BC-The logistics facility will be built in the bottom of the Language Arts building. Anticipated bid date 11-1-10.

Funding

SRID- \$550,000.00

Logistics Building- DC-Project Program will be revised. The location will be in the vicinity of the existing CDC site. Anticipated start date, 1-2011.

Funding

SRID- \$160,000.00

SCHEDULED MAINTENANCE PROJECTS:

Thermal Energy System (TES) - This project has gone legal. We are currently working under the advisory counsel of our attorney. The district hired a consultant, to do an evaluation and test to determine the problems. Trane is unwilling to explore the issues. We have isolated the tank so the system will work. We are confident that when Trane decides to work with us, the system will work run as intended.

Funding- CPUC rebates and district funds

Cost- 3,729,235.00

STEM Grant - This project is complete. Notice of Completion scheduled for the September Board Agenda.

Funding- RP253 Grant/CSUB/BC STEM Partnership

Cost- \$300,000