

	A	B	C	D	E	F	G
1	Kern Community College District						
2	Faculty Obligation Number Analysis						
3	Fall 2015 Compliance	SCENARIO 1: BASED UPON INCREMENTAL CHANGE IN FUNDED FTES					
4							
5		District Total	BC	CCC	PC		
6	Fall 2015 Projected FON	379.8					
7							
8	Base Fon Fall 2014	364.6	252.0	54.6	58.0		
9							
10	Net Change Increase/(Decrease	15.2					
11							
12							
13	Funded FTES Changes						
14	2013-14 (Final Allocation)	280.18	221.37	2.91	55.90		
15	2014-15 (Adopted Budget Allocation)	466.44	478.08	(105.54)	93.90		
16	Total	746.62	699.45	(102.63)	149.80		
17	Pct	100.00%	93.68%	-13.75%	20.06%		
18							
19	Allocation of Incrementally New FON	15.2	14.2	(2.1)	3.0		
20							
21	Projected FON	379.80	266.24	52.51	61.05		

	A	B	C	D	E
1	Kern Community College District				
2	Faculty Obligation Number Analysis				
3	Fall 2015 Compliance	SCENARIO 2: BASED UPON TOTAL FUNDED FTES			
4					
5		District Total	BC	CCC	PC
6	Fall 2015 Projected FON	379.8			
7					
8	Base Fon Fall 2014	364.6	252.0	54.6	58.0
9					
10	Net Change Increase/(Decrease	15.2			
11					
12					
13	Funded FTES	18,887.41	12,800.34	2,974.27	3,112.80
14	Pct	100.00%	67.77%	15.75%	16.48%
15					
16	Allocation of Incrementally New FON	15.2	10.3	2.4	2.5
17					
18	Projected FON	379.80	262.30	56.99	60.51