Institutional Effectiveness Partnership Initiative (IEPI) Indicators

Kern Community College District
2016 District Indicator Results

Area \ Measure \ Requirement	Historic Results					Short-term Goal (1 Yr Goal for 2016-17)	Long-term Goal (6 Year Goal)
	2010-11	**2011-12**	**2012-13**	**2013-14**	**2014-15**		
District Fiscal Viability Indicators							
1) Fund Balance (*Required*)						*2015 short-term goal was 28.5*	
Ending unrestricted general fund as a percentage of total expenditures							
	23.1	24.0	25.1	29.5	30.8	28.5	28.5
2) Salary and Benefits (Optional)						*2015 short-term goal was 79*	
Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures							
	85.4	85.9	87.2	81.0	83.0	79.0	79.0
3) Annual Operating Excess/Deficiency (Optional)						*2015 short-term goal was 0*	
Net increase or decrese in general fund balance							
	-8,103,270	-1,438,679	804,657	6,507,121	1,994,753	0	0
4) Cash Balance (Optional)						*2015 short-term goal was 23,000,000*	
Unrestricted and restricted general fund balance, excluding investments							
	18,046,306	9,610,948	22,613,613	22,866,794	49,857,942	23,000,000	23,000,000
District Programmatic Compliance with State and Federal Guidelines Indicators							
5) Audit Findings - Audit Opinion Financial Statement (*Required*)						*2015 short-term goal was 'Y'*	
A 'yes' indicates the district has achieved (historical) or has set a goal to achieve an 'unmodified' or 'unqualified' independent audit opinion (minimal or no material weaknesses or significant deficiencies)							
	n/a -->				Yes	Yes	Yes
6) Audit Findings - State Compliance (*Required*)						*new for 2016*	
A 'yes' indicates the district has achieved (historical) or has set a goal to achieve an 'unmodified' or 'unqualified' independent audit opinion (minimal or no material weaknesses or significant deficiencies)							
	n/a -->				Yes	Yes	Yes
7) Audit Findings - Federal Award/Compliance (*Required*)						*new for 2016*	
A 'yes' indicates the district has achieved (historical) or has set a goal to achieve an 'unmodified' or 'unqualified' independent audit opinion (minimal or no material weaknesses or significant deficiencies)							
	n/a -->				Yes	Yes	Yes