

FACILITIES PLANNING UPDATE BAKERSFIELD COLLEGE May 4, 2010

CAPITAL CONSTRUCTION PROJECTS:

Baseball/Softball Modernization

Site work contract- complete/project close out/Notice of Completion on May board agenda

Bleachers – Engineering issues being reviewed by DSA

Press boxes- Softball to be complete 5-13-10

Items remaining bleacher contract:

1. We have received direction from DSA and district engineer. Bids were received 5-3-10, start work notice was issued today 5-4-10.
2. Baseball press box and misc. engineering issues, project sign off

Funding- SRID/Donations/College Budget

SRID- \$1,525,992.00

College- \$300,000.00

Donation- \$300,000.00

Baseball/Softball Restrooms- Fire alarm installation in progress.

Funding- \$100,000, District funds.

Levan Center Modernization – This project is currently 99% complete. Interior and exterior punch list in progress. Fire alarm testing submitted to DSA for approval. Anticipated project completion, June 15, 2010.

Funding- Donation-\$2,000,000.00

GET Bus Terminal-Bakersfield College and Golden Empire Transit share a common desire to improve parking safety and provide a convenient and safe location for transit dependent students, faculty and GET patronage. The Panorama Drive configuration will accomplish this desire. GET has selected BFGC Architects. Daniel Reed is the assigned PM for the project.

Estimated timeline:

Schematic design-complete

Design development- mid February

Drawings to DSA- currently under review

Anticipated bid- early September 2010

Anticipated start of project- October 2010

Anticipated completion- June 2011

Funding- 100% by Golden Empire Transit

Swing Space Project (LA Building 1st Floor)- The intent of this project is to provide space on campus during the Campus Center Modernization, SAM

Kern Community College District

Modernization, FA Modernization and future construction projects at BC. Program approved 10-21-09. This project is currently in design and planning stage. Anticipated start date 9-1-2011.

Funding- SRID. 4,750,000.00

Fine Arts Remodel for Efficiency – The Final Project Proposal was re-submitted to the State Chancellor’s office June 2009. Awaiting final approval and state bond for funding.

Funding- SRID/ CCCC Capital Outlay

State- \$8,250,400.00

SRID- \$2,572,400.00

Campus Center Modernization – Currently there is \$4.1 million in available funds for this project. Project scope to be determined. This project is being programmed at this time.

Funding-SRID/ Local-ASB

SRID- \$3,753,574.000

Other- \$208.880.00

SAM Modernization – This project has been approved by the State for funding 08-09 Capital Outlay carry over funds. We will proceed with schematic design upon release of funds by the State. Project Program approved 2-9-10.

Preliminary drawings reviewed by campus President. Preliminary drawings submitted to State Chancellor office 3-29-10. Anticipated start date 6-1-2013. Awaiting final approval and state bond for funding.

Funding-SRID/ CCCC Capital Outlay

State- \$11,548,000.00

SRID- \$3,698,000.00

Other- \$208,880.00

Wellness Center- The Final Project Proposal was submitted to the State Chancellor’s office in June 2009. Awaiting final approval and state bond for funding.

Funding-SRID/ CCCC Capital Outlay

State- \$12,240,000.00

SRID- \$3,547,000.00

Other- \$522,200.00

Supportive Services Modernization- The Final Project Proposal was submitted to the State Chancellor’s office in July 2008 and will be adjusted in a re-submittal September 2009. Awaiting final approval and state bond for funding.

Funding-SRID/ CCCC Capital Outlay

State- \$9,027,000.00

SRID- \$1,075,000.00

Other- \$417,760.00

M&O Modernization – The Final Project Proposal was submitted to the State Chancellor's office in July 2007. FPP program not approved and was resubmitted July 2008.

Funding- CCCC Capital Outlay

State- \$6,763,000.00

Other- \$104,440.00

Logistics Building-BC-This new temporary storage building will house college supplies and be used as a campus distribution and receiving location. Project Program approved 3-21-10. Meet with Architect to start preliminary plans. The District has hired Joe Clark Architect. Anticipated start date 10-1-10.

Funding

SRID- \$550,000.00

Logistics Building- DC-Project Program on hold per Tom Burke, 1-7-10

Funding

SRID- \$160,000.00

Photo Voltaic Field-This is an exciting new project that is fast tracked and flying through the approval system. This field will offset about 2,200,000 kilowatt hours of electricity use on the BC campus. It is also a very visible reminder of the leadership position the campus is taking in mitigating its environmental impact on the planet. The campus will have multiple choices in the implementation of energy consumption, PV, Natural Gas, TES (usage shift) and electricity. We expect DSA plan approval and mobilization 5-24-10. There will be a number of ADA changes required in the NE parking lots.

COST - \$8,400,000

\$2,800,000 Rebates

\$2,200,000 CEC loan

\$3,400,000 Lease revenue bonds (Tom Burke)

SCHEDULED MAINTENANCE PROJECTS:

TES- (thermal energy system)

The intent of this project is to tie (2) existing chiller loops together to create (1) system. The cold water produced during off peak hours will be stored in a TES tank for use during high demand time during the day. Construction of the tank and chiller loop system complete. Re-working minor engineering problems. PG&E has approved construction of the project and will be on site 5-5-10 for system validation.

Funding- CPUC rebates and district funds

Cost- 3,729,235.00

STEM Grant - This project consists of remodeling portions of the existing Science, Engineering, Math-Science and Language Arts Building to better accommodate courses in Science, Technology, Engineering and Mathematics in accordance with the STEM Grant program (s). The District has hired BFGC Architects. Project contract was awarded to Don Kinzel Construction. Contracts have been executed. Work to begin after commencement May 2010.

Funding- RP253 Grant/CSUB/BC STEM Partnership

Cost- \$300,000