

Kern Community College District
Fall Enrollment and Current FTES Update

Prepared September 4, 2018

Bakersfield College	Point-in-Time Comparison ¹			
	Fall - Census Week (Full Term)			
	Fall 2017	Fall 2018	Diff	% Chg
Current Headcount	20,606	21,810	1,204	5.8%
Duplicated Enrollments	57,005	62,419	5,414	9.5%
Waitlisted Enrollments ²	227	908	681	300.0%
Current FTES ³	7,016.0	7,345.6	329.5	4.7%
Workload (FTEF)	465.8	512.5	46.7	10.0%
FTES/FTEF ⁴	14.2	14.3	0.1	0.9%
Active Sections	2,045	2,358	313	15.3%

Cerro Coso College	Point-in-Time Comparison ¹			
	Fall - Census Week (Full Term)			
	Fall 2017	Fall 2018	Diff	% Chg
Current Headcount	5,160	5,410	250	4.8%
Duplicated Enrollments	10,654	11,623	969	9.1%
Waitlisted Enrollments ²	1	64	63	6300.0%
Current FTES ³	1,209.6	1,381.0	171.4	14.2%
Workload (FTEF)	94.9	102.9	8.0	8.4%
FTES/FTEF ⁴	12.7	13.4	0.7	5.3%
Active Sections	497	615	118	23.7%

Porterville College	Point-in-Time Comparison ¹			
	Fall - Census Week (Full Term)			
	Fall 2017	Fall 2018	Diff	% Chg
Current Headcount	4,136	4,251	115	2.8%
Duplicated Enrollments	11,211	12,151	940	8.4%
Waitlisted Enrollments ²	58	139	81	139.7%
Current FTES ³	1,474.4	1,537.9	63.6	4.3%
Workload (FTEF)	99.1	108.6	9.4	9.5%
FTES/FTEF ⁴	14.9	14.2	-0.7	-4.8%
Active Sections	415	458	43	10.4%

Kern Community College District	Point-in-Time Comparison ¹			
	Fall - Census Week (Full Term)			
	Fall 2017	Fall 2018	Diff	% Chg
Current Headcount	29,010	30,376	1,366	4.7%
Duplicated Enrollments	78,870	86,193	7,323	9.3%
Waitlisted Enrollments ²	286	1,111	825	288.5%
Current FTES ³	9,700.0	10,264.5	564.5	5.8%
Workload (FTEF)	659.8	723.9	64.1	9.7%
FTES/FTEF ⁴	14.7	14.2	-0.5	-3.5%
Active Sections	2,957	3,431	474	16.0%

Footnotes/Definitions:

¹ **Point-in-Time Comparison** compares enrollment activity in the current term to the same time in the previous like-term. Consider possible changes in scheduling, enrollment patterns and/or registration activity before drawing conclusions from the comparison.

² **Waitlisted Enrollments** (not students) Sections have a maximum number of waitlisted enrollments which can change between terms.

³ **Current FTES** - FTES as of this point in the term based on current enrollments. An estimate for Positive Attendance is included.

⁴ **FTES/FTEF** is a productivity ratio. The generally accepted target is 17.5 per term.