

Classified Position Request Form

Instructions: Complete one form for each classified position requested

- New Position (not in last year's budget)
- Replacement Position (in last year's budget)
- Conversion Position (from grant to general funds not in last year's budget)
- Formerly Eliminated Position (not in last year's budget)

Title of Position Requested: Program Director/Athletic Facilities

Program/Department/Area: Kinesiology/Athletics

Number of Hours per Week: 40

Number of Months per Year: 12

Brief Abstract: (How does position impact present area status, affect workload reduction, impact students or provide support/services?)

This position would be a classified manager to oversee all athletic facilities including grounds and custodial.

Rationale and Applicability to College Strategic Goals: (**Substantiate recommendations with data and the guidelines listed in the Budget Decision Criteria document and College Strategic Goals.** Does this need fulfill a compliance/mandated position, i.e. State, Federal, regulatory boards, contracts? Does this need address grant partnership commitments and/or critical community needs?)

Athletic Department Strategic plan goal 4: Maximize Athletic Facilities and Resources.

Renegade Athletics will maintain high quality practice and playing conditions for all athletic facilities and grounds utilizing all available resources

Impact on College/District if position is not filled: (Include how having the position or not having the position impacts FTES, services to students.)

This is an area that needs improvement and it is imperative for the success of our students.

Total Cost:

Salary	\$ <u>110,000</u>
Benefits	\$ <u>21,340</u>
Computer/office space etc.	\$ _____
Total Amount:	\$ <u>131,340</u>