

FACULTY REQUEST

For FISCAL YEAR 2018-2019

BCP #	DEPT. PRIORITY NO.	DEPARTMENT: Physical Science / Physics
PLEASE CHECK THE BOX REPRESENTING THIS CATEGORY OF FACULTY REQUEST		
FACULTY POSITION REQUEST <input type="checkbox"/> New position <input checked="" type="checkbox"/> X Replacement <input type="checkbox"/> Full-time Temporary <input type="checkbox"/> Conversion (grant to GU001)	POSITION DEFINITIONS: NEW: Position is not in the 18-19 budget REPLACEMENT: Position is in the 18-19 budget, currently vacant or will be vacant in 19-20.	BUDGET AUGMENTATION <input type="checkbox"/> Ongoing <input type="checkbox"/> One-time funding <input type="checkbox"/> Other – explain (e.g. matching)

TITLE OF INSTRUCTOR POSITION: Professor of Physics

PLEASE PROVIDE A SUMMARY AND RATIONALE OF FACULTY POSITION REQUEST (You may copy and paste from your COMPREHENSIVE OR ANNUAL PROGRAM REVIEW.)

Based on recent enrollments in physics courses over the last two academic years, the following course offerings are thought to be realistic for the coming years:

Spring semester - 4 sections of Physics B4A (24 students/section), 4 sections of Physics B4B (20 students/section), 4 sections of Physics B4C (20 students/section), 4 sections of Physics B2A (24 students/section), and 2 sections of Physics B2B (20 students/section);

Summer session - 1 section of Physics B4A (24 students, handled by adjunct or replacement instructor);

Fall semester – 4 sections of Physics B4A (24 students/section), 4 sections of Physics B4B (20 students/section), 4 sections of Physics B4C (20 students/section), 6 sections of Physics B2A (24 students/section), and 1 section of Physics B2B (20 students/section).

This tentative schedule for a year amounts to loads for 5 full time physics instructors, with assistance to several sections of astronomy and physical science courses. Because of the immediate retirement of one physics instructor in Fall 2018 and the impending retirement of a second physics instructor at the end of this year, two more full time physics instructors is requested to be hired (or insure that adjuncts are available for the overage). The department chair has described concerns about not having enough faculty for the scheduled courses in Spring 2019 as a result of the retirement of one of the physics instructors. In order to maintain the physics offerings, most of which are service courses for other programs including engineering, nursing, and industrial automation, we need to have replacements.

ESTIMATE THE COSTS ASSOCIATED WITH THIS FACULTY REQUEST

TOTAL SALARIES AND WAGES (include benefits)

SUPPLIES or OPERATING EXPENSES

EQUIPMENT EXPENSES

Total

\$

SOURCE OF FUNDS	ORG Number		ORG
<input type="checkbox"/> GENERAL FUND		<input type="checkbox"/> Categorical FUNDS	
<input type="checkbox"/> SPECIAL FUNDS		<input type="checkbox"/> OTHER FUNDS	

PREPARED BY	DATE	REVIEWED BY	DATE
	DATE		DATE

IF PROPOSAL AFFECTS ANOTHER DEPARTMENT, DOES OTHER DEPARTMENT CONCUR WITH PROPOSAL? Name the department _____

YES NO ATTACH COMMENTS OF AFFECTED DEPARTMENT, SIGNED AND DATED BY THE DEPARTMENT DIRECTOR OR DESIGNEE.