

5-Year Equipment Plan

Dean	Program or Area	Year Requested	Type of Equipment Requested	Purpose of Equipment	Priority	Approximate Amount (if known)
Mourtzanos	Performing Arts					
		2018	Macbook Pro for Soft Synth	Replace/upgrade old equipment	Top	\$1,500
		2018	Uniforms	Replace current uniforms	Top	\$60,000
		2019	Marching Tubas	Replace worn equipment, serve more students	Top	\$75,000
		2019	Timpani Cart	Protect new timpani, DCI compliance	High	\$1,700
		2019	Sousaphones	Develop inventory, serve more students	High	\$36,000
		2021	Trumpets	Replace worn equipment, serve more students	High	\$43,000
		2019	Rehearsal Tools (PA, met, tuner)	Replace worn equipment, add to inventory	High	\$5,000
		2019	Assesment Software	Assess student learning	Medium	\$1,200
		2019	Woodwind Instruments	Develop inventory, serve more students	Medium	\$36,000
		2019	Battery Percussion	Replace worn equipment	Medium	\$15,000
		2019	Digitally Printed Flags	Replace current flags	Medium	\$2,700
		2019	Colorguard Costumes	Replace current costumes	Medium	\$5,000
		2020	Concert Percussion	Replace worn equipment, add to inventory	Medium	\$5,000
		2020	Trombones	Develop inventory, serve more students	Medium	\$15,000
		2022	Baritones/Euphoniums	Replace worn equipment, serve more students	Medium	\$46,000
		2018	Battery Hardware	Replace worn equipment	Low	\$6,500
		2019	Floor Tarp	Protect gym floor, replace worn tarp	Low	\$3,000
		2020	Microphones	Replace, add wireless to inventory	Low	\$7,000
		2020	Sound System	Replace/upgrade old equipment	Low	\$12,000
		2020	Mellophones	Replace worn equipment, serve more students	Low	\$24,000
		2021	Cymbals	Replace worn equipment, add to inventory	Low	\$5,000
		2022	Mallet Percussion	Replace worn equipment	Low	\$50,000
		2018	Misc. Supplies	Replace/repair/maintain	Low	\$9,000
		2018	Cut Time or Charms Office	Instrument/music inventory management etc.	Low	\$300+ yr. subscription
		2022	Taylor Dunn cart (or equivalent)	Pulling percussion equipment, etc.	N/A?	\$10,000
		2018	Food Trailer	Serve food to members during camps and tour	N/A	Varies
		2019	Semi Trailer	Storage and transportation of equipment	N/A	Varies
		2023	Electronic Instruments	Replace/upgrade old equipment	Low	\$4,000