FACULTY REQUEST

For FISCAL YEAR 2018-2019

BCP#	DEPT. PRIORITY NO.	DEPARTMENT: FACE					
PLEASE CHECK THE BOX REPRESENTING THIS CATEGORY OF FACULTY REQUEST							
X New position Replacement Full-time Temporary Conversion (grant to GU00	NEW: Position is not REPLACEMENT: Po	in the 18-19 budget osition is in the	BUDGET AUGMENTATION Ongoing One-time funding Other – explain (e.g. matching)				

TITLE OF INSTRUCTOR POSITION: Nutrition Professor

PLEASE PROVIDE A SUMMARY AND RATIONALE OF FACULTY POSITION REQUEST (You may copy and paste from your COMPREHENSIVE OR ANNUAL PROGRAM REVIEW.)

Provide data that substantiates the proposed positions. Refer to the guidelines listed in the Budget Decision Criteria and College Strategic Goals documents.

The Food & Nutrition Department is requesting a full-time tenure track position beginning Fall 2018.

The nutrition program has one full-time faculty member and there are 15 sections of the same nutrition class offered every semester. Given that 5 sections equates to a full-time load, which leaves 10 sections each semester that have to be covered by adjuncts. The vast majority of these classes are offered during the day; which makes it difficult to recruit adjuncts. Existing adjuncts are not going to be able to continue teaching enough courses during the daytime; which makes it more imperative to have a full-time position.

Each class has 60 students enrolled with a waitlist of 10 per section. Additional sections would easily fill, but another faculty member is needed to teach the additional sections. The nutrition classes have approximately 1,500 students each year.

Additional nutrition classes could be created and offered if another faculty person was on board to help support the program. We have written an **AS-T in Nutrition Science**, thus creating a direct **pathway** for students to obtain a BS Degree in Nutrition Science and become registered dietitians. However, with only one f/t professor coordinating the work of 10 adjuncts, managing the DSS Program, and teaching a full load of classes, there isn't time to teach the additional classes needed for implementing the AS-T degree. Once a new full-time nutrition faculty member is hired, we will be able to execute offering the AS-T in Nutrition Science.

ESTIMATE THE COSTS ASSOCIATED WITH THIS FACULTY REQUEST							
TOTAL SALARIES AND WAGES (include benefits) 90,000							
SUPPLIES or OPER		(PENSES		3			
TEQUIPMENT EXPE	NSES U			_			
Total				-	\$90000		
SOURCE OF FUND	s	ORG Number		_	ORG		
X GENERAL FUND SPECIAL FUNDS				-Categorical FUNDS OTHER FUNDS			
PREPARED BY: Leal	n Carter	DATE:	9-14-18				
		DATE					
REVIEWED BY:							
IF PROPOSAL AFFE PROPOSAL? Name t			T, DOES O	THER DEPARTMENT CON	NCUR WITH		
□ YES □ N	O ATTAC	CH COMMENTS OF	AFFECTE	D DEPARTMENT, SIGNED) AND		
DATED BY THE DEPA	RTMENT D	IRECTOR OR DES	SIGNEE.				