

KCCD FTES 2018-19 Projection

	Recalculated Final 2017-18 FTES	Projected Growth	2018-19 FTES Target
Bakersfield College	16,428.36	611.13	17,039.49
Cerro Coso College	3,091.88	115.02	3,206.90
Porterville College	3,019.93	112.34	3,132.27
District Total	22,540.17	838.49	23,378.66

Final 2017-2018 FTES includes any changes made to student/course data in banner since 7/15

Final 2017-2018 FTES will be submitted to CCCO on November 1st, 2018

Projected Growth based on 3.72% increase projected by CCCO for KCCD for 2018-19