## FACULTY REQUEST

For FISCAL YEAR 2017-2018

| BCP \# D | DEPT. PRIORITY NO. | DEPARTMENT: En | ngineering \& Industrial Technology |
| :---: | :---: | :---: | :---: |
| PLEASE CHECK THE BOX REPRESENTING THIS CATEGORY OF FACULTY REQUEST |  |  |  |
| FACULTY POSITION REQUEST New position Replacement Full-time Temporary Conversion (grant to GU001) | POSITION DEFINITIONS: <br> NEW: Position is not in the 17-18 budget REPLACEMENT: Position is in the 17-18 budget, currently vacant or will be vacant in 18-19. |  | BUDGET AUGMENTATION Ongoing One-time funding Other - explain (e.g. matching) |

TITLE OF INSTRUCTOR POSITION: Instructor (Engineering)

## PLEASE PROVIDE A SUMMARY AND RATIONALE OF FACULTY POSITION REQUEST (You may copy and paste from your COMPREHENSIVE OR ANNUAL PROGRAM REVIEW.)

Provide data that substantiates the proposed positions. Refer to the guidelines listed in the Budget Decision Criteria and College Strategic Goals documents.

The Engineering and Industrial Technology Department is requesting a replacement full-time, tenure track faculty position in Engineering to support the continued growth in the program, a 3\% increase in FTES and a 12\% increase in unduplicated head count from 2015-16 to 2016-17. Engineering is a highly successful program with overall $90 \%$ retention and $79 \%$ success rates.

This growth was possible because of two full-time engineering instructors at the main campus. We are losing the second instructor because of his unsponsored visa - something no one was aware of at the time of hire.

In addition, the number of students with Engineering as a declared major has undergone a rapid increase of $72 \%$ in the last five years. In the last two years alone, the numbers of declared majors has increased $42 \%$. This rapid growth is likely to lead to increased enrollment in the near future (already seen in the Introduction to Engineering course, ENGR B47, which hit a five-year high in enrollment last year). As students progress through the Math and Physics prerequisites over the coming year, 2017-18 enrollment in the program could reasonably be expected to increase by a significant amount.

Currently, there is only one full-time faculty member fully dedicated to the engineering program, with faculty in the Physics and Electronics programs (who meet engineering minimum qualifications) teaching some courses.

## ESTIMATE THE COSTS ASSOCIATED WITH THIS FACULTY REQUEST

| TOTAL SALARIES AND WAGES (include benefits) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| SUPPLIES or OPERATING EXPENSES |  |  |  |  |
| EQUIPMENT EXPENSES |  |  |  |  |
| Total |  |  | \$ |  |
| SOURCE OF FUNDS | ORG Number |  | ORG |  |
| $\square$ GENERAL FUND |  | $\square \quad$ Categorical FUNDS |  |  |
| $\square$ SPECIAL FUNDS |  | $\square$ OTHER FUNDS |  |  |
| PREPARED BY | DATE | REVIEWED BY | DATE |  |
|  | DATE |  | DATE |  |

IF PROPOSAL AFFECTS ANOTHER DEPARTMENT, DOES OTHER DEPARTMENT CONCUR WITH PROPOSAL? Name the department
$\square$ YES $\quad \square$ NO ATTACH COMMENTS OF AFFECTED DEPARTMENT, SIGNED AND DATED BY THE DEPARTMENT DIRECTOR OR DESIGNEE.

