FACULTY REQUEST

For FISCAL YEAR 2017-2018

BCP #	DEPT. PRIORITY NO.: 1	DEPARTMENT: Academic Technology
PLEASE CHECK THE BOX REPRESENTING THIS CATEGORY OF FACULTY REQUEST		
FACULTY POSITION REQUEST ☐ New position ☐ Replacement ☐ Full-time Temporary ☐ Conversion (grant to GU001)	**POSITION DEFINITIONS:** **NEW**: Position is not in the 17-18 budget **REPLACEMENT**: Position is in the 17-18 budget, currently vacant or will be vacant in 18-19.	**BUDGET AUGMENTATION** ☐ Ongoing ☐ One-time funding ☐ Other – explain (e.g. matching)

TITLE OF INSTRUCTOR POSITION: Instructional Technologist

We still need instructional design support to provide leadership and the development of training for faculty and staff related to the many technology platforms and tools that we are in the process of bringing online as a college. These include (but are not limited to): eLumen, Canvas, Starfish, Echo360, video capture systems and other systems that are on the horizon.

Additionally, the college now has over 8,000 students taking online courses, and is steadily increasing the number of online courses and sections. For us to scale our support for these online courses, faculty and students, we will need to bring more instructional technology support online. Without adequate support for online instruction, the success of our online students will continue to suffer. With adequate support, our online students have a better chance of being successful, and our online instructors will have greater opportunities to develop courses and instructional environments that represent the most effective teaching practices.

PLEASE PROVIDE A SUMMARY AND RATIONALE OF FACULTY POSITION REQUEST (You may copy and paste from your COMPREHENSIVE OR ANNUAL PROGRAM REVIEW.)

Provide data that substantiates the proposed positions. Refer to the guidelines listed in the Budget Decision Criteria and College Strategic Goals documents.

ESTIMATE THE COSTS ASSOCIATED WITH THIS FACULTY REQUEST			
TOTAL SALARIES AND WAGES (include benefits)			
		$101,835.97	
SUPPLIES or OPERATING EXPENSES			
EQUIPMENT EXPENSES			
Total			**$ 101,835.97**
SOURCE OF FUNDS	**ORG Number**		**ORG**
GENERAL FUND SPECIAL FUNDS		Categorical FUNDS OTHER FUNDS	
PREPARED BY Bill Moseley	DATE	REVIEWED BY	DATE
	DATE		DATE

IF PROPOSAL AFFECTS ANOTHER DEPARTMENT, DOES OTHER DEPARTMENT CONCUR WITH PROPOSAL? Name the department_____

☐ YES ☐ NO ATTACH COMMENTS OF AFFECTED DEPARTMENT, SIGNED AND DATED BY THE DEPARTMENT DIRECTOR OR DESIGNEE.