

**KCCD 320 Report FTES Comparison
Initial Calculation to Recalculation**

Bakersfield College

Primary Terms	2017-18 FTES, Recalculation (10/15/2018)				2017-18 FTES, Initial 320 Report Run (7/15/2018)				FTES Change from Initial to Recalculation				Percentage Change from Initial to Recalc			
	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total
Weekly Schedule	5,367.48	5,063.68		10,431.15	5,367.48	5,064.10		10,431.58	-	(0.42)		(0.42)	0.0%	0.0%		0.0%
Daily Schedule	411.21	503.58		914.79	411.21	504.02		915.24	-	(0.45)		(0.45)	0.0%	-0.1%		0.0%
Actual Hours (NC)	14.64	14.75		29.40	14.64	14.75		29.40	-	-		-	0.0%	0.0%		0.0%
Actual Hours (Cr)	761.70	875.85		1,637.55	761.70	876.67		1,638.37	-	(0.82)		(0.82)	0.0%	-0.1%		0.0%
IndSt/Wk (WSCH)	559.06	787.79		1,346.85	559.06	787.88		1,346.94	-	(0.09)		(0.09)	0.0%	0.0%		0.0%
IndSt/Wk (DSCH)	134.72	172.56		307.28	134.72	172.56		307.28	-	-		-	0.0%	0.0%		0.0%
Total	7,248.81	7,418.21	1,761.35	16,428.36	7,248.81	7,419.98	1,686.86	16,355.66	-	(1.78)	74.48	72.70	0.0%	0.0%	4.4%	0.4%

Cerro Coso College

Primary Terms	2017-18 FTES, Recalculation (10/15/2018)				2017-18 FTES, Initial 320 Report Run (7/15/2018)				FTES Change from Initial to Recalculation				Percentage Change from Initial to Recalc			
	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total
Weekly Schedule	532.55	523.11		1,055.66	532.45	549.27		1,081.72	0.10	(26.16)		(26.06)	0.0%	-4.8%		-2.4%
Daily Schedule	92.95	76.20		169.15	92.95	74.14		167.09	-	2.06		2.06	0.0%	2.8%		1.2%
Actual Hours (NC)	0.57	0.51		1.07	0.57	0.51		1.07	-	-		-	0.0%	0.0%		0.0%
Actual Hours (Cr)	115.29	102.55		217.85	114.99	102.32		217.31	0.30	0.23		0.54	0.3%	0.2%		0.2%
IndSt/Wk (WSCH)	540.62	556.70		1,097.32	540.62	513.45		1,054.08	-	43.25		43.25	0.0%	8.4%		4.1%
IndSt/Wk (DSCH)	44.60	62.23		106.83	44.60	61.10		105.70	-	1.13		1.13	0.0%	1.9%		1.1%
Total	1,326.59	1,321.30	443.99	3,091.88	1,326.18	1,300.79	468.55	3,095.52	0.41	20.51	(24.56)	(3.64)	0.0%	1.6%	-5.2%	-0.1%

Porterville College

Primary Terms	2017-18 FTES, Recalculation (10/15/2018)				2017-18 FTES, Initial 320 Report Run (7/15/2018)				FTES Change from Initial to Recalculation				Percentage Change from Initial to Recalc			
	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total
Weekly Schedule	1,073.33	958.45		2,031.78	1,073.33	958.45		2,031.78	-	-		-	0.0%	0.0%		0.0%
Daily Schedule	55.90	43.29		99.19	55.90	43.29		99.19	-	-		-	0.0%	0.0%		0.0%
Actual Hours (NC)	7.48	11.29		18.77	7.48	11.29		18.77	-	-		-	0.0%	0.0%		0.0%
Actual Hours (Cr)	164.46	153.43		317.89	164.46	153.43		317.89	-	-		-	0.0%	0.0%		0.0%
IndSt/Wk (WSCH)	128.32	161.45		289.77	128.32	161.45		289.77	-	-		-	0.0%	0.0%		0.0%
IndSt/Wk (DSCH)	26.14	25.83		51.97	26.14	25.83		51.97	-	-		-	0.0%	0.0%		0.0%
Total	1,455.63	1,353.74	210.55	3,019.93	1,455.63	1,353.74	210.55	3,019.93	-	-	-	-	0.0%	0.0%	0.0%	0.0%

**KCCD 320 Report FTES Comparison
Initial Calculation to Recalculation**

District Total

Primary Terms	2017-18 FTES, Recalculation (10/15/2018)				2017-18 FTES, Initial 320 Report Run (7/15/2018)				FTES Change from Initial to Recalculation				Percentage Change from Initial to Recalc			
	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total
Weekly Schedule	6,973.36	6,545.24		13,518.60	6,973.26	6,571.82		13,545.08	0.10	(26.58)		(26.48)	0.0%	-0.4%		-0.2%
Daily Schedule	560.06	623.07		1,183.13	560.06	621.46		1,181.52	-	1.61		1.61	0.0%	0.3%		0.1%
Actual Hours (NC)	22.69	26.55		49.24	22.69	26.55		49.24	-	-		-	0.0%	0.0%		0.0%
Actual Hours (Cr)	1,041.46	1,131.83		2,173.29	1,041.15	1,132.42		2,173.57	0.30	(0.58)		(0.28)	0.0%	-0.1%		0.0%
IndSt/Wk (WSCH)	1,228.00	1,505.93		2,733.94	1,228.00	1,462.78		2,690.78	-	43.15		43.15	0.0%	3.0%		1.6%
IndSt/Wk (DSCH)	205.46	260.63		466.08	205.46	259.49		464.95	-	1.13		1.13	0.0%	0.4%		0.2%
Total	10,031.03	10,093.25	2,415.88	22,540.16	10,030.62	10,074.52	2,365.96	22,471.10	0.41	18.73	49.92	69.06	0.0%	0.2%	2.1%	0.3%

**KCCD 320 Report FTES Comparison
2016-17 to 2017-18**

Bakersfield College

Primary Terms	2017-18 Recalc FTES				2016-17 FTES				FTES Change from 1617 to 1718				Percentage Change from 1617 to 1718			
	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total
Weekly Schedule	5,367.48	5,063.68		10,431.15	5,312.44	5,083.35		10,395.79	55.04	(19.67)		35.37	1.0%	-0.4%		0.3%
Daily Schedule	411.21	503.58		914.79	341.14	157.73		498.87	70.07	345.85		415.92	20.5%	219.3%		83.4%
Actual Hours (NC)	14.64	14.75		29.40	30.40	19.58		49.98	(15.76)	(4.83)		(20.59)	-51.8%	-24.7%		-41.2%
Actual Hours (Cr)	761.70	875.85		1,637.55	827.89	881.38		1,709.26	(66.19)	(5.53)		(71.71)	-8.0%	-0.6%		-4.2%
IndSt/Wk (WSCH)	559.06	787.79		1,346.85	527.93	539.28		1,067.22	31.13	248.51		279.63	5.9%	46.1%		26.2%
IndSt/Wk (DSCH)	134.72	172.56		307.28	76.18	225.23		301.41	58.54	(52.67)		5.87	76.8%	-23.4%		1.9%
Total	7,248.81	7,418.21	1,761.35	16,428.36	7,115.98	6,906.56	1,678.61	15,701.14	132.83	511.65	82.74	727.22	1.9%	7.4%	4.9%	4.6%

Cerro Coso College

Primary Terms	2017-18 Recalc FTES				2016-17 FTES				FTES Change from 1617 to 1718				Percentage Change from 1617 to 1718			
	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total
Weekly Schedule	532.55	523.11		1,055.66	502.07	454.80		956.88	30.48	68.31		98.79	6.1%	15.0%		10.3%
Daily Schedule	92.95	76.20		169.15	86.25	68.34		154.59	6.70	7.86		14.56	7.8%	11.5%		9.4%
Actual Hours (NC)	0.57	0.51		1.07	3.40	2.50		5.90	(2.83)	(1.99)		(4.82)	-83.3%	-79.7%		-81.8%
Actual Hours (Cr)	115.29	102.55		217.85	105.68	54.99		160.67	9.61	47.56		57.18	9.1%	86.5%		35.6%
IndSt/Wk (WSCH)	540.62	556.70		1,097.32	501.68	498.78		1,000.46	38.94	57.92		96.87	7.8%	11.6%		9.7%
IndSt/Wk (DSCH)	44.60	62.23		106.83	46.98	55.00		101.98	(2.38)	7.23		4.85	-5.1%	13.2%		4.8%
Total	1,326.59	1,321.30	443.99	3,091.88	1,246.06	1,134.40	599.16	2,979.63	80.52	186.90	(155.18)	112.24	6.5%	16.5%	-25.9%	3.8%

Porterville College

Primary Terms	2017-18 Recalc FTES				2016-17 FTES				FTES Change from 1617 to 1718				Percentage Change from 1617 to 1718			
	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total
Weekly Schedule	1,073.33	958.45		2,031.78	1,151.74	982.66		2,134.40	(78.41)	(24.21)		(102.62)	-6.8%	-2.5%		-4.8%
Daily Schedule	55.90	43.29		99.19	67.80	54.31		122.10	(11.90)	(11.01)		(22.91)	-17.5%	-20.3%		-18.8%
Actual Hours (NC)	7.48	11.29		18.77	7.70	7.19		14.88	(0.22)	4.10		3.88	-2.8%	57.1%		26.1%
Actual Hours (Cr)	164.46	153.43		317.89	135.63	155.67		291.29	28.84	(2.24)		26.60	21.3%	-1.4%		9.1%
IndSt/Wk (WSCH)	128.32	161.45		289.77	121.49	127.20		248.69	6.83	34.25		41.08	5.6%	26.9%		16.5%
IndSt/Wk (DSCH)	26.14	25.83		51.97	17.23	30.18		47.41	8.91	(4.35)		4.56	51.7%	-14.4%		9.6%
Total	1,455.63	1,353.74	210.55	3,019.93	1,501.58	1,357.20	188.96	3,047.75	(45.95)	(3.46)	21.58	(27.82)	-3.1%	-0.3%	11.4%	-0.9%

**KCCD 320 Report FTES Comparison
2016-17 to 2017-18**

District Total

Primary Terms	2017-18 Recalc FTES				2016-17 FTES				FTES Change from 1617 to 1718				Percentage Change from 1617 to 1718			
	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total	Fall	Spring	Summer	Total
Weekly Schedule	6,973.36	6,545.24		13,518.60	6,966.26	6,520.81		13,487.07	7.10	24.43		31.53	0.1%	0.4%		0.2%
Daily Schedule	560.06	623.07		1,183.13	495.19	280.37		775.56	64.87	342.69		407.57	13.1%	122.2%		52.6%
Actual Hours (NC)	22.69	26.55		49.24	41.49	29.27		70.77	(18.80)	(2.72)		(21.53)	-45.3%	-9.3%		-30.4%
Actual Hours (Cr)	1,041.46	1,131.83		2,173.29	1,069.19	1,092.03		2,161.23	(27.74)	39.80		12.06	-2.6%	3.6%		0.6%
IndSt/Wk (WSCH)	1,228.00	1,505.93		2,733.94	1,151.10	1,165.26		2,316.37	76.90	340.67		417.57	6.7%	29.2%		18.0%
IndSt/Wk (DSCH)	205.46	260.63		466.08	140.39	310.41		450.80	65.07	(49.78)		15.29	46.4%	-16.0%		3.4%
Total	10,031.03	10,093.25	2,415.88	22,540.16	9,863.62	9,398.16	2,466.73	21,728.52	167.41	695.09	(50.85)	811.64	1.7%	7.4%	-2.1%	3.7%