

	A	P
1	Kern Community College District	
2	Historical 50% Law Calculations	
3		
4		
5	District Office	
6		Adopted Budget
7		2015-2016
8	Academic Salaries	
9	Instructional Salaries	
10	Non Instructional Salaries	\$ 769,603
11	Sub-total	769,603
12		
13	Classified Salaries	
14	Non-Instructional Salaries	\$ 6,975,977
15	Instructional Salaries	
16	Sub-total	6,975,977
17		
18	Other Expenditures	
19	Employee Benefits (Instructional)	
20	Employee Benefits (Non- Instructional)	\$ 3,163,699
21	Supplies & Mateials	\$ 179,596
22	Other Operating Expense & Services	\$ 5,208,762
23	Other Operating Expense & Services (Instructional)	\$ 468,281
24	Equipment Replacement	\$ -
25	Sub total	9,020,338
26		
27	Less Exclusions	\$ (8,342)
28	Less Lottery	0
29		
30	Total	16,757,576
31		
32	Percentage of Current Expense of Education	2.79%

	A	P
1	Kern Community College District	
2	Historical 50% Law Calculations	
3		
34		
35		
36	Bakersfield College	
37		Adopted Budget
38		2015-2016
39	Academic Salaries	
40	Instructional Salaries	\$ 25,989,745
41	Non Instructional Salaries	\$ 4,431,790
42	Sub-total	30,421,535
43		
44	Classified Salaries	
45	Non-Instructional Salaries	\$ 6,946,952
46	Instructional Salaries	\$ 1,409,259
47	Sub-total	8,356,212
48		
49	Other Expenditures	
50	Employee Benefits (Instructional)	\$ 7,251,592
51	Employee Benefits (Non- Instructional)	\$ 4,858,795
52	Supplies & Mateials	\$ 1,084,314
53	Other Operating Expense & Services	\$ 3,605,584
54	Other Operating Expense & Services (Instructional)	\$ 13,000
55	Equipment Replacement	\$ -
56	Sub total	16,813,285
57		
58	Less Exclusions	\$ (541,000)
59	Less Lottery	\$ (1,982,523)
60		
61	Total	53,067,508
62		
63	Percentage of Current Expense of Education	65.32%
64		

	A	P
1	Kern Community College District	
2	Historical 50% Law Calculations	
3		
65		
66		
67	Cerro Coso Community College	
68		Adopted Budget
69		2015-2016
70	Academic Salaries	
71	Instructional Salaries	\$ 6,312,731
72	Non Instructional Salaries	\$ 1,910,349
73	Sub-total	8,223,080
74		
75	Classified Salaries	
76	Non-Instructional Salaries	\$ 2,451,746
77	Instructional Salaries	\$ 289,057
78	Sub-total	2,740,803
79		
80	Other Expenditures	
81	Employee Benefits (Instructional)	\$ 1,524,272
82	Employee Benefits (Non- Instructional)	\$ 1,763,124
83	Supplies & Mateials	\$ 321,350
84	Other Operating Expense & Services	\$ 1,592,416
85	Other Operating Expense & Services (Instructional)	\$ 120,000
86	Equipment Replacement	\$ -
87	Sub total	5,321,161
88		
89	Less Exclusions	\$ (107,400)
90	Less Lottery	\$ (462,310)
91		
92	Total	15,715,334
93		
94	Percentage of Current Expense of Education	52.47%
95		

	A	P
1	Kern Community College District	
2	Historical 50% Law Calculations	
3		
96		
97		
98	Porterville College	
99		Adopted Budget
100		2015-2016
101	Academic Salaries	
102	Instructional Salaries	\$ 6,204,474
103	Non Instructional Salaries	\$ 1,603,150
104	Sub-total	7,807,624
105		
106	Classified Salaries	
107	Non-Instructional Salaries	\$ 2,024,506
108	Instructional Salaries	\$ 320,219
109	Sub-total	2,344,725
110		
111	Other Expenditures	
112	Employee Benefits (Instructional)	\$ 1,604,607
113	Employee Benefits (Non- Instructional)	\$ 1,488,782
114	Supplies & Mateials	\$ 215,582
115	Other Operating Expense & Services	\$ 1,009,862
116	Other Operating Expense & Services (Instructional)	
117	Equipment Replacement	\$ -
118	Sub total	4,318,832
119		
120	Less Exclusions	\$ (1,000)
121	Less Lottery	\$ (482,506)
122		
123	Total	13,987,674
124		
125	Percentage of Current Expense of Education	58.12%
126		

	A	P
1	Kern Community College District	
2	Historical 50% Law Calculations	
3		
127		
128		
129	District Total	
130		Adopted Budget
131		2015-2016
132	Academic Salaries	
133	Instructional Salaries	38,506,950
134	Non Instructional Salaries	8,714,891
135	Sub-total	47,221,841
136		
137	Classified Salaries	
138	Non-Instructional Salaries	18,399,181
139	Instructional Salaries	2,018,535
140	Sub-total	20,417,717
141		
142	Other Expenditures	
143	Employee Benefits (Instructional)	10,380,470
144	Employee Benefits (Non- Instructional)	11,274,401
145	Supplies & Mateials	1,800,842
146	Other Operating Expense & Services	11,416,623
147	Other Operating Expense & Services (Instructional)	601,281
148	Equipment Replacement	0
149	Sub total	35,473,617
150		
151	Less Exclusions	(657,742)
152	Less Lottery	(2,927,340)
153		
154	Total	99,528,093
155		
156	Percentage of Current Expense of Education	51.75%
157		
158	Filed with Chancellors Office 311A	N/A
159		
167	2015-16 Adopted Budget	51.75%