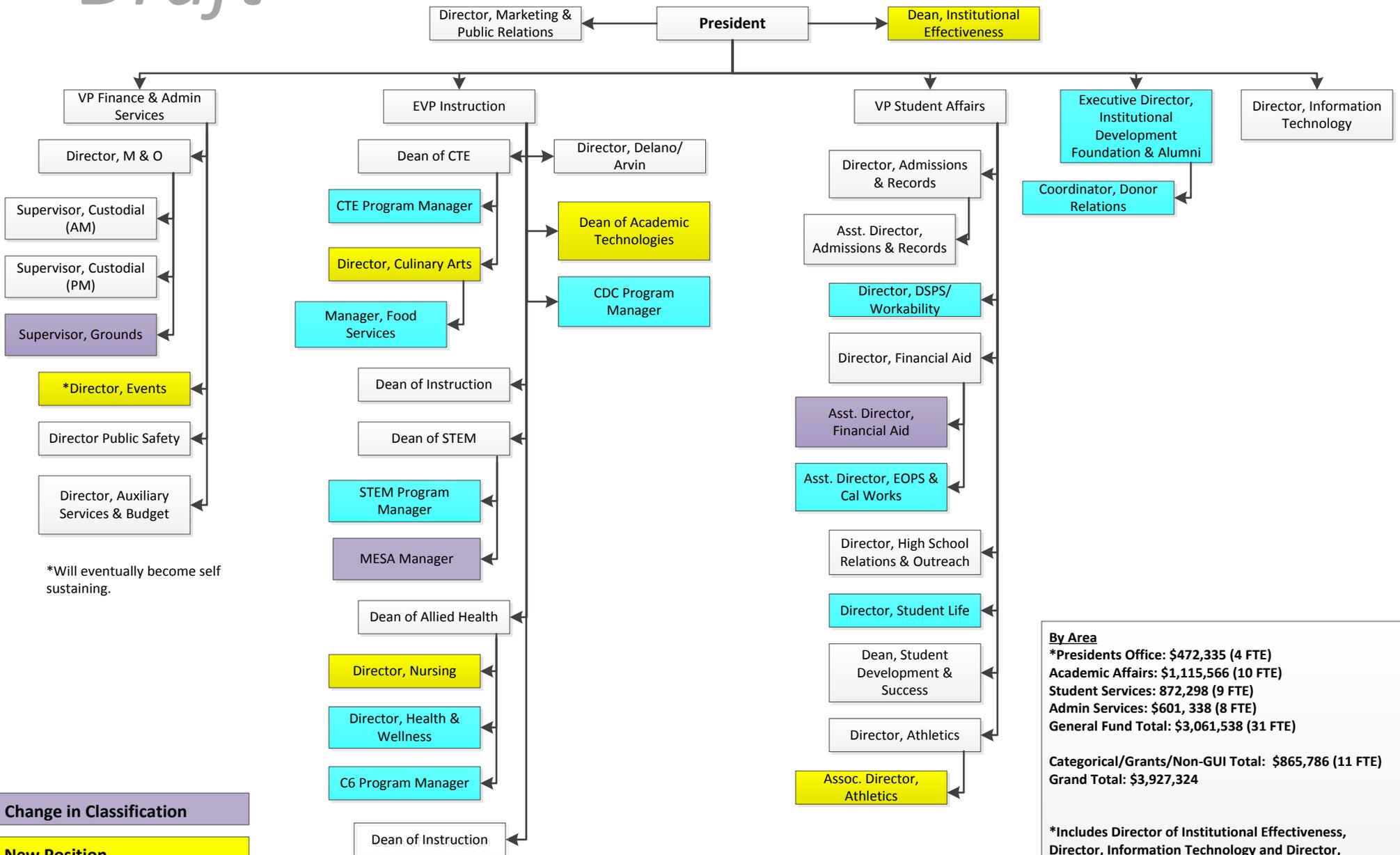


Draft

Proposed Bakersfield College Org Chart 2014-2015



*Will eventually become self sustaining.

Change in Classification

New Position

Categorical/Grants/Non-GUI

General Fund

By Area

*Presidents Office: \$472,335 (4 FTE)
 Academic Affairs: \$1,115,566 (10 FTE)
 Student Services: 872,298 (9 FTE)
 Admin Services: \$601, 338 (8 FTE)
 General Fund Total: \$3,061,538 (31 FTE)

Categorical/Grants/Non-GUI Total: \$865,786 (11 FTE)
 Grand Total: \$3,927,324

*Includes Director of Institutional Effectiveness, Director, Information Technology and Director, Marketing & Public Relations

Note: All NEW positions were estimated at a Step 3 on the appropriate salary grade.