

FACULTY REQUEST

FOR FISCAL YEAR 2013-14

BCP #	DEPT. PRIORITY NO. 3	DEPARTME MATHEMATICS
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PLEASE CHECK THE BOX REPRESENTING THIS CATEGORY OF FACULTY REQUEST

FACULTY POSITION REQUEST <input type="checkbox"/> xxNew position <input type="checkbox"/> Replacement <input type="checkbox"/> Full-time Temporary <input type="checkbox"/> Conversion (grant to GU001)		BUDGET AUGMENTATION – <input type="checkbox"/> Ongoing <input type="checkbox"/> One-time funding <input type="checkbox"/> Other – explain (e.g. matching)
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TITLE OF INSTRUCTOR POSITION (TENURE TRACK) BC MATHEMATICS INSTRUCTOR (MAIN CAMPUS)

PLEASE PROVIDE A SUMMARY AND RATIONALE OF FACULTY POSITION REQUEST (You may copy and paste from your COMPREHENSIVE OR ANNUAL PROGRAM REVIEW.)

Substantiate recommendations with data and the guidelines listed in the Budget Decision Criteria and College Strategic Goals documents.

- 1) **Student population growth has impacted our ability to offer a full range of mathematics courses.**
- 2) **Adjunct are not readily available in Kern County.**
- 3) **Waitlists are full for every offered math class.**
- 4) **Math Courses are a pre-requisite for a variety of programs. Students will not be able to proceed with educational plans while waiting for a mathematics course.**
- 5) **Help meet goal: 1.6 (KCCD 1.2) Increase the percentage of students who, within a one-year period, successfully complete English or Math courses both one level below transfer and at the transfer level**
- 6) **Mathematics department (Main Campus and Delano) currently generates 1377.3 FTES and generates approximately \$6,886,500.00 dollars (at \$5000 per FTES).**
- 7) **We need to offer more Math 23 classes for our Business majors.**
- 8) **To help expand the physics program we will be possibly sharing a faculty member with physics thus reducing the number of potential math offerings.**

INTERNAL REVIEW OF POSITION

- A. Explain why the work cannot be reassigned to other staff within the department . All the full time teachers desiring overloads have them. Adjunct are all assigned the maximum number of classes they desire.

B. Impact on College/District if position is not filled
Not able to handle all students on main campus.. Impacts our ability to add additional classes thus slowing down our students progress through B.C..

C. Is a temporary employee currently performing the work of this position?

Yes x No

D. New position: How is the work assigned to this position presently accomplished? It is not.

ESTIMATE THE COSTS ASSOCIATED WITH THIS FACULTY REQUEST

TOTAL SALARIES AND WAGES (include benefits)

SUPPLIES or OPERATING EXPENSES

EQUIPMENT EXPENSES

Total

\$ 90,000

SOURCE OF FUNDS	ORG Number		ORG
<input type="checkbox"/> GENERAL FUND		<input type="checkbox"/> Categorical FUNDS	
<input type="checkbox"/> SPECIAL FUNDS		<input type="checkbox"/> OTHER FUNDS	

PREPARED BY Mike Moretti	DATE 9-7-13	REVIEWED BY	DATE
	DATE		DATE

IF PROPOSAL AFFECTS ANOTHER DEPARTMENT, DOES OTHER DEPARTMENT CONCUR WITH PROPOSAL? Name the department _____

YES NO ATTACH COMMENTS OF AFFECTED DEPARTMENT, SIGNED AND DATED BY THE DEPARTMENT DIRECTOR OR DESIGNEE.