

Budget Change Request Form

Annual Program Review 2013-14

Name of Program: Physical Education/Health/Athletics

Instructions:

Identify the FOAPAL and budget amounts of each budget change requested. Five (5) lines are provided, however, additional lines may be inserted.

| <i>Fund Code</i> | <i>Org Code</i> | <i>Account Code</i> | <i>Program Code</i> | <i>Activity Code</i> | <i>Location Code</i> | <i>2013-14 Budgeted Amount</i> | <i>2014-15 Requested Amount</i> | <i>Rationale for Budget Change</i> |
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Additional Information and Comments:

1. Maintain current funding for Physical Education.
2. Replace Full-time faculty position/Softball Coach
3. Add new Full-time faculty position/Head Swimming Coach
4. New administrative assistant position
5. Funding to support part-time Sports Information position