

CALIFORNIA COMMUNITY COLLEGES MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 FIRST PERIOD APPORTIONMENT

February

EXHIBIT A

KERN COMMUNITY COLLEGE DISTRICT

Programs	Amount		Reduction	Adjustment for Unallocated Funds	Net Projected Reduction to Base	Pct Net Reduction
	2019-20 Budget	Pct Reduction				
Unrestricted						
TCR Schedule C	158,318,809.00	-8.00%	(12,665,504.72)	-	(12,665,504.72)	-8.00%
PART-TIME FACULTY COMPENSATION	462,949.00	-15.00%	(69,442.35)	-	(69,442.35)	-15.00%
Mandated Cost	671,020.00	-1.00%	(6,710.20)	-	(6,710.20)	-1.00%
FULL TIME FACULTY HIRING	1,001,192.00	0.00%	-	-	-	0.00%
Total Unrestricted	160,453,970.00		(12,741,657.27)	-	(12,741,657.27)	-7.94%
Restricted						
ACCESS TO PRINT AND ELECTRONIC INFO	32,088.00	0.00%	-	-	-	0.00%
ADULT EDUCATION BLOCK GRANT	1,505,875.00	-10.00%	(150,587.50)	-	(150,587.50)	-10.00%
APPRENTICE ALLOWANCE	353,178.00	0.00%	-	-	-	0.00%
C.A.R.E.	486,828.00	0.00%	-	-	-	0.00%
CALIFORNIA COLLEGE PROMISE	1,418,028.00	-6.00%	(85,081.68)	-	(85,081.68)	-6.00%
CALWORKS	734,936.00	0.00%	-	-	-	0.00%
CHILDCARE TAX BAILOUT	7,725.00	0.00%	-	-	-	0.00%
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	355,798.00	0.00%	-	-	-	0.00%
COLLEGE RAPID REHOUSING FUNDS	-	0.00%	-	-	-	0.00%
COLLEGE SPECIFIC ALLOCATIONS	1,000,000.00	-100.00%	(1,000,000.00)	-	(1,000,000.00)	-100.00%
D.S.P.S.	1,526,195.00	0.00%	-	-	-	0.00%
DEAF AND HARD OF HEARING	211,814.00	0.00%	-	-	-	0.00%
DIGITAL COURSE MATERIALS	-	0.00%	-	-	-	0.00%
E.O.P.S.	3,106,924.00	0.00%	-	-	-	0.00%
EQUAL EMPLOYMENT OPPORTUNITY	50,000.00	52.00%	26,000.00	-	26,000.00	52.00%
FINANCIAL AID TECHNOLOGY	103,527.00	0.00%	-	-	-	0.00%
FOSTER CARE EDUCATION	218,281.00	0.00%	-	-	-	0.00%
GUIDED PATHWAYS	920,591.00	0.00%	-	-	-	0.00%
HUNGER FREE CAMPUS	77,827.00	0.00%	-	-	-	0.00%
INTEGRATED TECHNOLOGY PROGRAM	-	0.00%	-	-	-	0.00%
K-12 STRONG WORKFORCE	-	0.00%	-	-	-	0.00%
NEXTUP	1,387,561.00	-4.00%	(55,502.44)	-	(55,502.44)	-4.00%
NURSING EDUCATION	275,421.00	0.00%	-	-	-	0.00%
PHYSICAL PLANT & INST'L SUPPORT	284,463.00	-100.00%	(284,463.00)	-	(284,463.00)	-100.00%
S.F.A.A.	1,097,833.00	-7.00%	(76,848.31)	-	(76,848.31)	-7.00%
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	-	0.00%	-	-	-	0.00%
STATE HOSPITAL	-	0.00%	-	-	-	0.00%
STRONG WORKFORCE PROGRAM	4,116,545.00	-55.00%	(2,264,099.75)	-	(2,264,099.75)	-55.00%
STUDENT EQUITY AND ACHIEVEMENT	10,391,200.00	-15.00%	(1,558,680.00)	-	(1,558,680.00)	-15.00%
STUDENT SUCCESS COMPLETION	4,691,810.00	6.00%	281,508.60	-	281,508.60	6.00%
VETERAN RESOURCE CENTER	138,416.00	0.00%	-	-	-	0.00%
Total Restricted	34,492,864.00		(5,167,754.08)	-	(5,167,754.08)	-14.98%
Total	194,946,834.00		(17,909,411.35)	-	(17,909,411.35)	-9.19%