

# **FACILITIES PLANNING UPDATE BAKERSFIELD COLLEGE February 1, 2010**

## **CAPITAL CONSTRUCTION PROJECTS:**

### **Baseball/Softball Modernization –**

**Site work-** complete

**Bleachers –** punch list in progress

#### **Items remaining:**

1. Baseball/Softball press box inspection with IOR.
2. Final punch walk and inspection, project sign off.
3. Project close out.

#### **Funding- SRID/Donations/College Budget**

**SRID-** \$1,525,992.00

**College-** \$300,000.00

**Donation-** \$300,000.00

**Baseball/Softball Restrooms-** This project is currently in punch stages.

Anticipated completion February 12, 2010

**Funding-** \$100,000, District funds.

**Levan Center Modernization –** This project is currently 85% complete. Furniture PO in progress. Anticipated project completion, February 28, 2010.

**Funding- Donation-**\$2,000,000.00

### **GET Bus Terminal**

Bakersfield College and Golden Empire Transit share a common desire to improve parking safety and provide a convenient and safe location for transit dependent students, faculty and GET patronage. The Panorama Drive configuration will accomplish this desire. GET has selected BFGC Architects. Daniel Reed is the assigned PM for the project.

#### **Estimated timeline:**

Schematic design-complete

Design development- mid February

Drawings to DSA- April 2010

Anticipated bid- early August 2010

Anticipated start of project- September 2010

Anticipated completion- June 2011

**Funding- 100% by Golden Empire Transit**

**Swing Space Project (LA Building 1<sup>st</sup> Floor)**- The intent of this project is to provide space on campus during the Campus Center Modernization, SAM Modernization, FA Modernization and future construction projects at BC. Program approved 10-21-09. This project is currently in design and planning stage.

**Funding- SRID.** 4,750,000.00

**Fine Arts Remodel for Efficiency** – The Final Project Proposal was re-submitted to the State Chancellor's office June 2009. Awaiting final approval.

**Funding- SRID/ CCCC Capital Outlay**

**State-** \$8,250,400.00

**SRID-** \$2,572,400.00

**Campus Center Modernization** – Currently there is \$4.1 million in available funds for this project. Scope of project to be determined. This project is being programmed at this time.

**Funding-SRID/ Local-ASB**

**SRID-** \$3,753,574.000

**Other-** \$208,880.00

**SAM Modernization** – This project has been approved by the State for funding 08-09 Capital Outlay carry over funds. We will proceed with schematic design upon release of funds by the State. Anticipate planning to start this winter. Program approved by college and forwarded to District 1-26-2010. Currently routing for District approval.

**Funding-SRID/ CCCC Capital Outlay**

**State-** \$11,548,000.00

**SRID-** \$3,698,000.00

**Other-** \$208,880.00

**Wellness Center-** The Final Project Proposal was submitted to the State Chancellor's office in June 2009. Awaiting final approval.

**Funding-SRID/ CCCC Capital Outlay**

**State-** \$12,240,000.00

**SRID-** \$3,547,000.00

**Other-** \$522,200.00

**Supportive Services Modernization-** The Final Project Proposal was submitted to the State Chancellor's office in July 2008 and will be adjusted in a re-submittal September 2009. Final approval process not yet approved.

**Funding-SRID/ CCCC Capital Outlay**

**State-** \$9,027,000.00

**SRID-** \$1,075,000.00

**Other-** \$417,760.00

**M/O Modernization** – The Final Project Proposal was submitted to the State Chancellor's office in July 2007. FPP program not approved and was resubmitted July 2008.

**Funding- CCCC Capital Outlay**

**State-** \$6,763,000.00

**Other-** \$104,440.00

**Logistics Support Facility, BC & DC- These projects currently on hold per Tom Burke 1-7-2010.**

The intent of this project is to increase campus storage capacity in order to accommodate equipment from buildings to be renovated. The District has hired Joe Clark Architect.

**BC PPR-** Routing for approval/ Tom Burke

**DC PPR-** Routing for approval

**BC - Funding**

**SRID-** \$550,000.00

**Delano-Funding**

**SRID-** \$160,000.00

**Photo Voltaic Field-**

This is an exciting new project that is fast tracked and flying through the approval system. This field will offset about 2,200,000 kilowatt hours of electricity use on the BC campus. It is also a very visible reminder of the leadership position the campus is taking in mitigating its environmental impact on the planet. The campus will have multiple choices in the implementation of energy consumption, PV, Natural Gas, TES (usage shift) and electricity. Going to DSA February 5, 2010

**COST -** \$8,400,000

\$2,800,000 Rebates

\$2,200,000 CEC loan

\$3,400,000 Lease revenue bonds (Tom Burke)

**Delano Security System**

This project will consist of installing a security system to include intrusion, card access and video surveillance. Intrusion and card access portion is complete. Video surveillance in progress. Once complete staff training to follow.

**Funding- SRID**

**Cost -**\$149,579.40

**SCHEDULED MAINTENANCE PROJECTS:**

**TES-** (thermal energy system)

Kern Community College District

The intent of this project is to tie (2) existing chiller loops together to create (1) system. The cold water produced during off peak hours will be stored in a TES tank for use during high demand time during the day. Construction of the tank and chiller loop system complete. Controls and landscaping currently in progress. Re-working minor engineering problems.

**Funding- SRID – CCIU, Energy Commission Loans**

**Cost-** 3,729,235.00

**STEM Grant -** This may be multiple projects aimed at refurbishing classroom and lab areas in science, engineering and math. The District has hired BFGC Architects. This project is in the planning and programming stage.

**Funding- CSUB-BC Grant**

**Cost-** \$300,000

**Finlinson ADA Door Hardware-** The purpose of this project is to install automatic door hardware for ADA accessibility. Currently in programming stage. PPR forwarded to college for completion.

**Funding- SRID**

**Cost-** \$6,198.00