

"I certify that this bill originated by the Senate of the Bakersfield College Student Government Association on Wednesday, June 8, 2016."

  
\_\_\_\_\_  
Mr. Peter Rodriguez, BCSGA Secretary

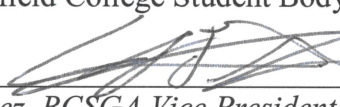
06/13/2016  
Date

"I sponsor this bill of the Bakersfield College Student Government Association into law on Wednesday, June 8, 2016."

  
\_\_\_\_\_  
Mr. Matthew Frazer, Author of the Bill

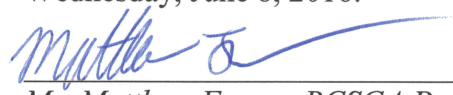
06/13/2016  
Date

"We the Bakersfield College Student Body approve this bill on Wednesday, June 8, 2016."

  
\_\_\_\_\_  
Mr. Galo Jimenez, BCSGA Vice President

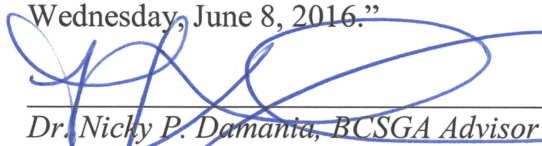
06-13-2016  
Date

"I approve this bill of the Bakersfield College Student Government Association into law on Wednesday, June 8, 2016."

  
\_\_\_\_\_  
Mr. Matthew Frazer, BCSGA President

06/15/2016  
Date

"I support this bill of the Bakersfield College Student Government Association into law on Wednesday, June 8, 2016."

  
\_\_\_\_\_  
Dr. Nicky P. Damanta, BCSGA Advisor

6/20/16  
Date



## *Senate of the Student Government Association at Bakersfield College*

### **ADOPTION OF BCSGA BUDGET FOR FY17**

AUTHORED BY: MR. MATTHEW FRAZER, BCSGA PRESIDENT  
 DATE PASSED: WEDNESDAY, JUNE 8, 2016  
 VOTE COUNT: FAVORABLE: 4 ; UN FAVORABLE: 0 ; ABSTAINED: 0

*Whereas, one the Bakersfield College's goal is "Student Success: Become an exemplary model of student success by developing and implementing best practices";*

*Whereas, BCSGA is developing a more efficient and effective government to represent the student population at Bakersfield College;*

*Whereas, BCSGA needs to be able to manage and expend in a fiscally responsible manner;*

*Whereas, in order for the government to be more direct and strategically plan for future growth;*

*Whereas, the government wants to ensure transparency and accurate representation of the budget;*

*Whereas, the direction of the BCSGA Budget is by dividing the total budget into three equal disbursements per areas under BCSGA:*

- 1. The Operations and Honorariums account is for the Bakersfield College Student Government Association to be the official voice for the students at Bakersfield College and to ensure that the students are represented in all matters of the participatory governance. Through lobbying, advocacy, and student representation, the Association ensures a supportive educational environment while promoting unity and cooperation with students, faculty, staff, and administration. It is the intent of the Association to promote campus life, student involvement, and engagement. The fiduciary expenditures rest in the managerial duties of the Director of Finance. The fiduciary controls rest in the managerial duties of the BCSGA Department of Finance.*

2. *The Student Activities account is to inspire and unite the Bakersfield College students through programming derived from traditions, cultural diversity, large-scale entertainment, academia, and athletics. The Department of Student Activities is a programming entity committed to providing the Bakersfield College community with multicultural, social, recreational, educational, and entertaining programs in alignment with the BCSGA's mission statement. The Department of Student Activities exists to enhance the BC experience by providing programs to enhance the intellectual, intercultural, social, spiritual, physical, and recreational aspects of students' lives. The Department of Student Activities provides a wide range of activities to students, consisting of new and different events as well as traditional programs. The Department of Student Activities encourages student engagement on campus to attract a diverse range of involvement and ideas, creativity in event planning, and excellence in event implementation and leadership. The fiduciary expenditures rest in the managerial duties of the Director of Student Activities. The fiduciary controls rest in the managerial duties of the Department of Student Activities.*
3. *Student Organizations account is to engage students in the development of their strengths, skills, and leadership using student organizations as foundation by way of programs, workshops, conferences, and leadership positions. The fiduciary expenditures rest in the managerial duties of the Director of Student Organizations. The fiduciary controls rest in the managerial duties of the Department of Student Organizations.*

*Whereas, the funds from Student Representation will be used by BCSGA for regional, state, and national affairs:*

1. *The Legislative Affairs account is accountable and transparent to inform the BC Student Body, the Bakersfield community, where various laws are proposed and passed that affect our students and the community. Leg. Affairs stays updated with all legislation that is pertinent to the BC Student Body, KCCD District, Bakersfield City, Kern County, and the State of California, and Federal legislations and affairs. Legislative Affairs is to be a representing voice of BC Students to the California Community College System. The fiduciary expenditures rest in the managerial duties of the Director of Legislative Affairs. The fiduciary controls rest in the managerial duties of the BCSGA Department of Legislative Affairs.*

*Whereas, the funds from the Campus Center Fee will be used by BCSGA for on-campus student center related expenses:*

1. *Education Code Section 76375 authorizes the student body government to approve expenditures of these funds for the use of the student body center facility, operations, and programs. The fiduciary controls rest in the managerial duties of the BCSGA Department of Finance or the Senate.*

*Be it enacted by the Senate of the Bakersfield College Student Government Association, the outlined model of the BCSGA Annual Budget FY (Addendum A) is used as a guide and philosophy for all BCSGA expenditures to ensure transparency and accuracy of the BCSGA planned expenditures;*

*Be it also enacted by the BCSGA that the Senate hereby adopts the BCSGA Annual Budget FY17 (Addendum A - BCSGA Annual Budget (FY17) FINAL (6.8.16)) for expenditures;*

*Be it further enacted by the Senate of the Bakersfield College Student Government Association, the fiduciary controls of each section of the Annual Budget rests in the managerial duties of the BCSGA Department of Finance or the Senate.*





The operating budget of the Bakersfield College Students Government Association (BCSGA) is made up of a \$15 student charge that all students opt to pay when registering for classes when purchasing the BCSGA Kern Value Student Discount Card. The BCSGA Reserve Accounts, separate from the BCSGA Fiscal Operating Budgets, is made up of excess revenues from previous years. Please see the BCSGA Constitution and COBRA for additional information on Association Finance.

Account	Classification	Allocations	FY17 Revenues	Department Split
TA100	Revenues	KVC Cards	\$120,000.00	\$40,000.00
TA100	Revenues	KVC Cards: Student Life	\$15,000.00	
TB150	Revenues	Campus Center Fee	\$175,000.00	
TA200	Revenues	Student Rep Fee	\$45,000.00	
Total Revenues			\$355,000.00	

	Quantity	Per Unit	SubTotals	TA 100	TB 150	TA 200	Total
<b>Department of Finance</b>							
<b>Payroll for BCSGA Officers</b>							
President (44 wk x 10 hrs/wk)	440	\$10.00	\$4,400.00	\$2,200.00	\$2,200.00		\$4,400.00
Vice President (44 wk x 10 hrs/wk)	440	\$10.00	\$4,400.00	\$2,200.00	\$2,200.00		\$4,400.00
Director of Student Activities (44 wk x 10 hrs/wk)	440	\$10.00	\$4,400.00	\$2,200.00	\$2,200.00		\$4,400.00
Director of Student Organizations (44 wk x 10 hrs/wk)	440	\$10.00	\$4,400.00	\$2,200.00	\$2,200.00		\$4,400.00
Parliamentarian (44 wk x 6 hrs/wk)	264	\$10.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00
Director of Finance (44 wk x 6 hrs/wk)	264	\$10.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00
Director of Legislative Affairs (44 wk x 6 hrs/wk)	264	\$10.00	\$2,640.00	\$1,320.00	\$1,320.00		\$2,640.00
3 Dept Managers (44 wk x 4 hrs/wk)	528	\$10.00	\$5,280.00	\$2,640.00	\$2,640.00		\$5,280.00
Subtotal			\$30,800.00	\$15,400.00	\$15,400.00	\$0.00	\$30,800.00
<b>Payroll for Support Staff</b>							
2 Secretaries (51 wk x 19 hrs/wk)	1710	\$10.00	\$17,100.00	\$8,550.00	\$8,550.00		\$17,100.00
Subtotal			\$17,100.00	\$8,550.00	\$8,550.00	\$0.00	\$17,100.00
<b>Operations</b>							
Arrowhead Cooler Rental and Water Services			\$800.00		\$800.00		\$800.00
Ultrax Copier			\$6,000.00	\$3,000.00	\$3,000.00		\$6,000.00
Office Supplies			\$1,500.00	\$1,500.00			\$1,500.00
KVC Incentives (Scantrons and Blue Books)			\$500.00	\$500.00			\$500.00
Kern Value Cards Membership (Stickers)			\$800.00	\$800.00			\$800.00
Subtotal			\$9,600.00	\$5,800.00	\$3,800.00	\$0.00	\$9,600.00
<b>Maintenance</b>							
Mission Linen - Mat Cleaning Services			\$300.00		\$300.00		\$300.00
Fireside Room A/V Upgrade			\$15,000.00		\$15,000.00		\$15,000.00
Equipment and Maintenance			\$5,000.00	\$1,666.67	\$3,333.33		\$5,000.00
Subtotal			\$20,300.00	\$1,666.67	\$18,633.33	\$0.00	\$20,300.00
<b>Leadership Development</b>							
Leadership Challenge/ Service Learning			\$300.00	\$300.00			\$300.00
Beverage and Catering			\$1,500.00	\$1,500.00			\$1,500.00
KCCD SGA Retreat	2	\$750.00	\$2,000.00	\$2,000.00			\$2,000.00
Judicial Review Board Operating			\$500.00	\$500.00			\$500.00
Subtotal			\$4,300.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00
<b>BCSGA Elections</b>							
Debates and Workshops			\$1,000.00	\$1,000.00			\$1,000.00
Marketing and Advertizing			\$2,000.00	\$2,000.00			\$2,000.00
Subtotal			\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<b>Uncommitted</b>							
Uncommitted			\$1,283.33	\$1,283.33			\$1,283.33
Subtotal			\$1,283.33	\$1,283.33	\$0.00	\$0.00	\$1,283.33
<b>Grand Totals</b>			<b>\$187,933.33</b>	<b>\$40,000.00</b>	<b>\$46,383.33</b>	<b>\$0.00</b>	<b>\$86,383.33</b>

<b>Department of Student Activities</b>							
<b>Activities and Events</b>							
New Student Convocation			\$4,000.00	\$4,000.00			\$4,000.00
Welcome Week			\$4,000.00	\$4,000.00			\$4,000.00
Welcome Back Week in January			\$2,000.00	\$2,000.00			\$2,000.00
Homecoming			\$4,000.00	\$4,000.00			\$4,000.00
Spring Fling			\$3,000.00	\$3,000.00			\$3,000.00
Monthly Diversity Activities	10	\$200.00	\$2,000.00	\$2,000.00			\$2,000.00
Delano Programming			\$3,000.00	\$3,000.00			\$3,000.00
Publicity and Advertizing			\$4,000.00	\$4,000.00			\$4,000.00
Spirit Squad (Athletics/Cheering/Mascot)			\$2,000.00	\$2,000.00			\$2,000.00
Subtotal			\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00
<b>Campus Engagement</b>							
Student Travel Grants			\$3,000.00	\$3,000.00			\$3,000.00
BCRenegades Mobile App			\$2,000.00				\$2,000.00
Campus Collaborative Action Grants			\$5,000.00	\$5,000.00			\$5,000.00
Subtotal			\$10,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<b>Uncommitted</b>							
Uncommitted			\$2,000.00	\$2,000.00			\$2,000.00
Subtotal			\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
<b>Grand Totals</b>			<b>\$40,000.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,000.00</b>

<b>Department of Student Organizations</b>							
<b>StudOrg Funding</b>							
Student Organization Funding Grants (60%)			\$24,000.00	\$24,000.00			\$24,000.00
Subtotal			\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
<b>Community Outreach</b>							
StudOrg Conferences			\$2,000.00	\$2,000.00			\$2,000.00
Workshops	20	\$50.00	\$1,000.00	\$1,000.00			\$1,000.00
Advisor Trainings	4	\$250.00	\$1,000.00	\$1,000.00			\$1,000.00
Constitution Day StudOrg Fair			\$500.00	\$500.00			\$500.00
Health and Wellness StudOrg Fair			\$500.00	\$500.00			\$500.00
Student Involvement Festival			\$2,000.00	\$2,000.00			\$2,000.00
Student Recognition Awards Brunch			\$2,500.00	\$2,500.00			\$2,500.00
Publicity and Advertizing			\$4,000.00	\$4,000.00			\$4,000.00
Subtotal			\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00
<b>Uncommitted</b>							
Uncommitted			\$2,500.00	\$2,500.00			\$2,500.00
Subtotal			\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
<b>Grand Totals</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

<b>Department of Legislative Affairs</b>									
<b>Travel for Student Advocacy</b>									
	Travel to SSCCC Fall General Assembly			\$8,000.00			\$8,000.00	\$8,000.00	
	Travel to CCCSAA Student Leadership Conferences			\$8,000.00			\$8,000.00	\$8,000.00	
	Travel to SSCCC Spring General Assembly			\$8,000.00			\$8,000.00	\$8,000.00	
	Summer Sacramento Trip			\$8,000.00			\$8,000.00	\$8,000.00	
	Travel to Region V Meetings	10	\$300.00	\$4,000.00			\$4,000.00	\$4,000.00	
	Subtotal			\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00
<b>Community Outreach</b>									
	Workshops			\$2,000.00			\$2,000.00	\$2,000.00	
	Presentors to Campus			\$2,000.00			\$2,000.00	\$2,000.00	
	Publicity and Advertizing			\$2,000.00			\$2,000.00	\$2,000.00	
	Subtotal			\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>Uncommitted</b>									
	Uncommitted			\$3,000.00			\$3,000.00	\$3,000.00	
	Subtotal			\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
	<b>Grand Totals</b>			<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>
<b>Office of Student Life</b>									
<b>Payroll for Student Employees</b>									
	6 Front Desk Attendants (51 wks x 19 hrs/wk)	5130	\$10.00	\$51,300.00			\$51,300.00	\$51,300.00	
	2 Delano Programmers (51 wks x 19 hrs/wk)	1710	\$10.00	\$17,100.00			\$17,100.00	\$17,100.00	
	2 Pantry Coordinator (51 wks x 19 hrs/wk)	1710	\$10.00	\$17,100.00			\$17,100.00	\$17,100.00	
	5 Production Team (51 wks x 19 hrs/wk)	4275	\$10.00	\$42,750.00			\$42,750.00	\$42,750.00	
	Subtotal			\$128,250.00	\$0.00	\$128,250.00	\$0.00	\$128,250.00	\$128,250.00
<b>Programs</b>									
	Student Life Program Initiatives			\$15,000.00		\$15,000.00			
	Subtotal			\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	<b>Grand Totals</b>			<b>\$143,250.00</b>	<b>\$15,000.00</b>	<b>\$128,250.00</b>	<b>\$0.00</b>	<b>\$128,250.00</b>	<b>\$143,250.00</b>
<b>Balance Forward for Next Fiscal Year per account</b>					<b>\$2,000.00</b>	<b>\$366.67</b>	<b>\$0.00</b>		