



**KERN COMMUNITY COLLEGE DISTRICT  
DISTRICT-WIDE BUDGET COMMITTEE MINUTES**

Friday, December 14, 2023, 4:30 p.m. to 5:30 p.m.

<https://kccd-edu.zoom.us/j/89506183853?pwd=3ww4Lmj8tfcXi8Hsoaj0RzXTLcbz4F.1>

**COMMITTEE MEMBERS**

Mike Giacomini  
Maria Battisti  
Erica Menchaca  
Steven Holmes  
Calvin Yu  
Imelda Valdez  
Billie Jo Rice  
Abe Ali  
Matthew Crow  
Chad Houck

Heather Ostash  
Corey Marvin  
Kristie Nichols  
Primavera Arvizu  
Thad Russell  
Jodie Logan  
Diran Lyons  
Joel Wiens  
Alex Gilewski  
Christopher Glaser

**Guest:** N/A

**Call to Order:** The meeting was called to order at \_\_\_\_\_ by Mike Giacomini

**Approval of the Agenda** – Agenda approved by \_\_\_\_\_ seconded by \_\_\_\_\_

**Approval of Minutes** – Minutes from December 1, 2023, approved by \_\_\_\_\_, seconded by \_\_\_\_\_, All Committee member in favor \_\_\_\_\_ opposed \_\_\_\_\_, abstentions \_\_\_\_\_.

- I. Budget Development Timeline
- II. LAO Report and Board of Trustees Finance Comments
- III. District AUR process for next planning cycle
- IV. Threshold for budget augmentation review by DWBC
- V. Future Topics:
  - a. BAM – Expenses
  - b. Governor’s Budget
  - c. District AUR changes

**Meeting Adjourned:** The meeting was adjourned at \_\_\_\_\_ by \_\_\_\_\_

**Next Meeting Date:** TBD

