

	2016-17	2017-18	2018-19	2019-20	2020-21		2016-17 to 2019-20		2018-19 to 2019-20		2019-20 to 2020-21		From 2019-20			From 2020-21		
							4 Yr Δ	4 Yr % Δ	1 Yr Δ	1 Yr % Δ	1 Yr Δ	1 Yr % Δ	2% increase	3% increase	4% increase	2% increase	3% increase	4% increase
FTE																		
Regular	20,224.87	20,518.87	18,984.11	20,576.54	19,122.90		352	1.7%	1,592	8.4%	(1,453.64)	-7.1%	20,988.07	21,193.84	21,399.60	19,505.35	19,696.58	19,887.81
Special Admit	1,140.58	1,325.28	1,734.52	2,320.34	2,307.54		1,180	103.4%	586	33.8%	(12.80)	-0.6%	2,366.75	2,389.95	2,413.16	2,353.69	2,376.77	2,399.84
Incarcerated	277.02	605.84	772.56	988.15	1,275.24		711	256.7%	216	27.9%	287.09	29.1%	1,007.91	1,017.80	1,027.68	1,300.75	1,313.50	1,326.25
CDCP	-	39.31	37.20	38.61	58.58				1	3.8%	19.97	51.7%	39.38	39.77	40.15	59.75	60.34	60.92
Non Credit	80.26	33.55	104.64	99.22	86.41		19	23.6%	(5)	-5.2%	(12.81)	-12.9%	101.20	102.19	103.18	88.14	89.00	89.87
Supplemental																		
AB540	1,527	1,620	1,683	1,838	1,630		311	20.4%	155	9.2%	(208.00)	-11.3%	1,875	1,893	1,912	1,663	1,679	1,695
Pell Recipient	12,723	12,875	13,718	14,499			1,776	14.0%	781	5.7%			14,789	14,934	15,079			
CCPG Recipient	22,661	25,753	27,024	26,098			3,437	15.2%	(926)	-3.4%			26,620	26,881	27,142			
Student Success																		
All Students																		
Associates Degree for Transfer	678	983	1,487	1,790			1,112	164.0%	303	20.4%			1,826	1,844	1,862			
Associates Degree	1,033	1,079	2,083	2,577			1,544	149.5%	494	23.7%			2,629	2,654	2,680			
Bachelors Degree	-	7	12	9			9		(3)	-25.0%			9	9	9			
Credit Certificate	453	1,237	2,000	1,940			1,487	328.3%	(60)	-3.0%			1,979	1,998	2,018			
Completion of Transfer Level Math & English	387	488	668	843			456	117.8%	175	26.2%			860	868	877			
Successful Transfer to 4 year school	852	863	1,070	1,272			420	49.3%	202	18.9%			1,297	1,310	1,323			
9+ CTE Units Completed	4,468	4,804	5,357	5,475			1,007	22.5%	118	2.2%			5,585	5,639	5,694			
Attainment of Regional Living Wage	4,061	4,738	5,264	5,656			1,595	39.3%	392	7.4%			5,769	5,826	5,882			
Pell Recipients																		
Associates Degree for Transfer	439	663	974	1,194			755	172.0%	220	22.6%			1,218	1,230	1,242			
Associates Degree	689	745	1,371	1,677			988	143.4%	306	22.3%			1,711	1,727	1,744			
Bachelors Degree	-	6	6	6			6		-	0.0%			6	6	6			
Credit Certificate	310	824	1,268	1,239			929	299.7%	(29)	-2.3%			1,264	1,276	1,289			
Completion of Transfer Level Math & English	178	231	369	475			297	166.9%	106	28.7%			485	489	494			
Successful Transfer to 4 year school	474	475	598	696			222	46.8%	98	16.4%			710	717	724			
9+ CTE Units Completed	2,385	2,518	2,735	2,945			560	23.5%	210	7.7%			3,004	3,033	3,063			
Attainment of Regional Living Wage	1,173	2,114	2,238	2,490			1,317	112.3%	252	11.3%			2,540	2,565	2,590			
CCPG Recipients																		
Associates Degree for Transfer	567	792	1,223	1,482			915	161.4%	259	21.2%			1,512	1,526	1,541			
Associates Degree	850	892	1,733	2,123			1,273	149.8%	390	22.5%			2,165	2,187	2,208			
Bachelors Degree	-	6	8	8			8		-	0.0%			8	8	8			
Credit Certificate	374	994	1,641	1,562			1,188	317.6%	(79)	-4.8%			1,593	1,609	1,624			
Completion of Transfer Level Math & English	258	328	508	635			377	146.1%	127	25.0%			648	654	660			
Successful Transfer to 4 year school	565	599	726	880			315	55.8%	154	21.2%			898	906	915			
9+ CTE Units Completed	3,063	3,290	3,682	3,825			762	24.9%	143	3.9%			3,902	3,940	3,978			
Attainment of Regional Living Wage	2,344	2,954	3,362	3,699			1,355	57.8%	337	10.0%			3,773	3,810	3,847			