

## KCCD 320 P2

| KCCD                    | Leading  |          |          | Total to<br>Date | 3 Yr Avg  | SCFF      |             | Computational<br>Revenue |
|-------------------------|----------|----------|----------|------------------|-----------|-----------|-------------|--------------------------|
|                         | Summer   | Fall     | Spring   |                  |           | Computed  | Rate        |                          |
| <b>Regular</b>          | 2,001.12 | 9,659.96 |          | 20,716.13        | 20,106.08 | 20,259.50 | \$ 4,013.61 | \$ 81,313,732            |
| <b>Incarcerated</b>     | 159.87   | 396.36   |          | 556.23           |           | 556.23    | \$ 5,621.94 | \$ 3,127,092             |
| <b>P1 Special Admit</b> | 255.93   | 920.47   |          | 1,176.40         |           | 1,176.80  | \$ 5,621.94 | \$ 6,615,899             |
| <b>CDCP</b>             | 4.52     | 17.99    |          | 22.51            |           | 42.06     | \$ 5,621.94 | \$ 236,459               |
| <b>Non Credit</b>       | 9.70     | 43.34    |          | 53.04            |           | 71.33     | \$ 3,380.63 | \$ 241,140               |
|                         |          |          |          |                  |           |           |             | \$ 91,534,321.61         |
| <b>Regular</b>          | 2,000.84 | 9,720.59 | 8,162.50 | 19,883.92        | 19,828.68 | 19,982.10 | \$ 4,013.61 | \$ 80,200,349            |
| <b>Incarcerated</b>     | 159.98   | 396.75   | 408.12   | 964.85           |           | 964.85    | \$ 5,621.94 | \$ 5,424,343             |
| <b>P2 Special Admit</b> | 255.93   | 924.77   | 659.14   | 1,839.83         |           | 1,839.83  | \$ 5,621.94 | \$ 10,343,435            |
| <b>CDCP</b>             | 4.52     | 18.15    | -        | 22.67            |           | 42.06     | \$ 5,621.94 | \$ 236,459               |
| <b>Non Credit</b>       | 9.70     | 43.35    | 2.11     | 55.15            |           | 71.33     | \$ 3,380.63 | \$ 241,140               |
|                         |          |          |          |                  |           |           |             | \$ 96,445,727.03         |

## KCCD 320 P2, By College

| BC                      | Leading<br>Summer | Fall     | Spring   | Total to<br>Date |
|-------------------------|-------------------|----------|----------|------------------|
| <b>Regular</b>          | 1,521.42          | 7,161.00 |          |                  |
| <b>Incarcerated</b>     | 65.66             | 178.27   |          |                  |
| <b>P1 Special Admit</b> | 209.61            | 686.30   |          |                  |
| <b>CDCP</b>             |                   |          |          |                  |
| <b>Non Credit</b>       | 9.70              | 42.73    |          |                  |
| <hr/>                   |                   |          |          |                  |
| <b>Regular</b>          | 1,521.33          | 7,208.96 | 6,057.22 | 14,787.51        |
| <b>Incarcerated</b>     | 65.66             | 178.27   | 177.13   | 421.06           |
| <b>P2 Special Admit</b> | 209.61            | 685.93   | 529.03   | 1,424.58         |
| <b>CDCP</b>             |                   |          |          |                  |
| <b>Non Credit</b>       | 9.70              | 42.73    | 2.11     | 54.54            |

| CC                      | Leading<br>Summer | Fall     | Spring | Total to<br>Date |
|-------------------------|-------------------|----------|--------|------------------|
| <b>Regular</b>          | 275.28            | 1,024.65 |        |                  |
| <b>Incarcerated</b>     | 94.21             | 218.09   |        |                  |
| <b>P1 Special Admit</b> | 25.66             | 142.09   |        |                  |
| <b>CDCP</b>             |                   |          |        |                  |
| <b>Non Credit</b>       | -                 | 0.61     |        |                  |
| <hr/>                   |                   |          |        |                  |
| <b>Regular</b>          | 275.28            | 1,037.09 | 889.29 | 2,201.67         |
| <b>Incarcerated</b>     | 94.31             | 218.48   | 230.99 | 543.79           |
| <b>P2 Special Admit</b> | 25.66             | 146.76   | 61.56  | 233.98           |
| <b>CDCP</b>             |                   |          |        |                  |
| <b>Non Credit</b>       | -                 | 0.61     | -      | 0.61             |

| PC                      | Leading<br>Summer | Fall     | Spring   | Total to<br>Date |
|-------------------------|-------------------|----------|----------|------------------|
| <b>Regular</b>          | 204.41            | 1,474.30 |          |                  |
| <b>Incarcerated</b>     |                   |          |          |                  |
| <b>P1 Special Admit</b> | 20.66             | 92.08    |          |                  |
| <b>CDCP</b>             | 4.52              | 17.99    |          |                  |
| <b>Non Credit</b>       |                   |          |          |                  |
| <hr/>                   |                   |          |          |                  |
| <b>Regular</b>          | 204.22            | 1,474.54 | 1,215.98 | 2,894.74         |
| <b>Incarcerated</b>     |                   |          |          |                  |
| <b>P2 Special Admit</b> | 20.66             | 92.08    | 68.54    | 181.28           |
| <b>CDCP</b>             | 4.52              | 18.15    | -        | 22.67            |
| <b>Non Credit</b>       |                   |          |          |                  |