

Primary Funding Formula Data

District	California College Promise (2015-16)	Pell Grant Cohort (2015-2016)	Awards (2015-2016)	3-Year Completion Count (2014-15 Cohort)	ADTs (2015-16)	Total FTES (2016-17)	Credit FTES (16-17)	Non-Credit FTES (16-17)	CDCP FTES (2016-17)	CDCP FTES (2016-17)	Declining Enrollment (2016-17)	Growth FTES (2016-17)
Allan Hancock CCD	9,416	584	1,888	427	194	10,015.87	7,534.91	547.44	411.48	0.00	0.00	1,522.04
Antelope CCD	14,343	1,225	2,491	482	319	11,657.11	11,613.00	43.96	0.00	0.00	0.00	0.15
Barstow CCD	3,495	259	337	105	20	2,525.11	2,464.42	32.55	0.00	0.00	0.00	28.14
Butte CCD	9,549	870	2,753	537	263	9,939.04	9,656.10	1,177.11	32.15	-10.49	-915.83	0.00
Cabrillo CCD	7,685	492	1,809	432	224	10,401.41	9,184.82	182.39	0.00	0.00	0.00	1,034.20
Cerritos CCD	20,129	1,867	2,496	600	546	16,598.09	17,324.97	117.31	298.48	-149.45	-993.22	0.00
Chabot-Las Positas CCD	12,480	924	1,880	981	264	15,541.21	17,504.17	135.85	0.00	0.00	-2,098.81	0.00
Chaffey CCD	18,398	1,634	3,676	684	556	16,532.17	15,489.42	359.90	0.00	0.00	0.00	682.85
Citrus CCD	11,343	880	4,324	690	703	11,859.65	11,378.55	272.26	132.19	0.00	0.00	76.65
Coast CCD	33,899	2,184	9,634	2,007	1,253	30,411.10	32,335.14	288.66	0.00	0.00	-2,212.70	0.00
Compton CCD	5,508	459	565	158	0	5,120.59	5,982.99	23.01	0.00	0.00	-885.41	0.00
Contra Costa CCD	19,538	1,038	6,089	1,643	1,143	26,692.01	29,353.11	135.74	0.00	0.00	-2,796.84	0.00
Copper Mountain	1,921	214	332	53	63	1,476.40	1,397.72	82.10	2.46	-1.76	-4.12	0.00
Desert CCD	9,340	931	1,157	373	353	9,121.14	8,435.03	24.92	593.50	-11.80	79.49	0.00
El Camino CCD	17,951	1,501	2,937	1,004	301	17,893.33	19,463.24	22.76	0.00	0.00	-1,592.67	0.00
Feather River CCD	1,645	66	219	95	26	1,622.80	1,576.62	43.26	0.00	0.00	0.00	2.92
Foothill CCD	17,354	1,099	4,129	2,184	768	25,991.36	26,756.00	215.89	169.43	18.73	-1,168.69	0.00
Gavilan CCD	3,582	266	972	213	149	5,302.16	4,265.08	438.96	85.28	0.00	0.00	512.85
Glendale CCD	13,000	1,153	1,204	720	395	15,540.93	11,297.33	257.10	2,538.98	0.00	0.00	1,447.52
Grossmont CCD	19,896	1,690	4,114	1,134	729	19,125.00	18,727.58	21.93	0.00	0.00	0.00	375.49
Hartnell CCD	7,821	691	1,642	450	351	7,358.57	7,276.54	17.80	0.00	0.00	0.00	64.23
Imperial CCD	7,905	1,042	1,699	415	325	6,767.38	6,770.48	24.72	16.70	-4.78	-39.74	0.00
Kern CCD	18,763	2,144	3,263	757	555	21,725.31	20,732.06	61.47	0.00	0.00	0.00	931.78
Lake Tahoe CCD	2,093	49	242	41	53	1,740.53	1,620.22	36.40	22.09	0.00	0.00	61.82
Lassen CCD	2,610	49	352	69	22	1,700.19	1,302.78	63.14	0.00	0.00	0.00	334.27
Long Beach CCD	21,285	1,883	1,841	705	576	20,775.00	18,622.62	64.72	389.99	0.00	0.00	1,697.67
Los Angeles CCD	109,566	5,666	20,227	3,010	1,531	107,601.26	101,352.37	2,034.51	4,102.57	0.00	0.00	111.81
Los Rios CCD	59,418	3,182	10,889	2,417	1,327	52,477.05	47,527.49	251.75	0.00	0.00	0.00	4,697.81
Marin CCD	2,602	93	418	130	96	3,706.22	3,532.39	240.72	0.00	0.00	-66.89	0.00
Mendocino CCD	3,369	161	388	127	78	3,092.49	2,498.76	38.53	43.10	0.00	0.00	512.10
Merced CCD	9,558	1,011	1,401	394	390	9,550.90	8,194.74	318.14	633.52	0.00	0.00	404.50
MiraCosta CCD	9,941	661	3,307	717	243	10,550.97	10,684.56	663.74	0.00	0.00	-797.33	0.00
Monterey CCD	4,062	280	537	230	184	6,700.69	5,789.88	355.90	115.98	0.00	0.00	438.93
Mt. San Antonio CCD	25,905	2,057	4,806	1,281	427	31,395.55	25,096.34	1,644.62	4,643.56	451.54	-440.51	0.00
Mt. San Jacinto CCD	14,276	1,252	2,044	539	266	12,208.77	11,249.79	323.88	315.98	0.00	0.00	319.12
Napa CCD	4,608	258	1,014	250	149	5,415.28	5,036.74	539.61	13.89	-3.44	-171.52	0.00
North Orange CCD	29,492	1,998	4,653	1,473	1,099	34,638.84	30,332.14	2,724.79	2,777.81	-112.12	-1,083.78	0.00
Ohlone CCD	4,391	280	1,444	539	206	8,140.42	7,065.28	0.00	0.00	0.00	0.00	1,075.14

