

<b>Kern Community College District</b>					5/27/2014 12:42
<b>District Charge Back Results (Budget vs Actual)</b>					
	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>Total</b>
Budget	19,842,834	19,456,749	20,285,976	19,731,204	
Actual	19,708,503	19,143,334	20,149,864	19,223,275	
Returned Funds/(Increased Charge)	134,331	313,415	136,112	507,929	1,091,787